

SUPPLEMENTAL ANNUAL INVESTMENT PROGRAM (SAIP)

2018-01

BARANGAY:
CITY/MUNICIPALITY:
PROVINCE:

BACUNGAN
PINAMALAYAN
ORIENTAL MINDORO



AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY/DESCRIPTION	IMPLEMENTING OFFICE/UNIT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS	FUNDING SOURCE	PERSONAL SERVICES (PS)	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)	CAPITAL OUTLAY (CO)	TOTAL
			START DATE	COMPLETION DATE						
<1>	<2>	<3>	<4>	<5>	<6>	<7>	<8>	<9>	<10>	<11>
1000-1-01	CASH GIFT	BARANGAY	NOV	NOV	CASH GIFT OF OUT-GOING BARANGAY OFFICIALS PAID	GF	14,000.00			14,000.00
1000-1-02	YEAR END BONUS	BARANGAY	NOV	NOV	YEAR END BONUS OF OUT-GOING BARANGAY OFFICIALS PAID	GF	11,591.80			11,591.80
1000-1-1	MOOE									
1000-1-1	TRAINING/SEMINAR EXPENSES	BARANGAY	JAN	DEC	ALL NECESSARY TRAINING/SEMINAR EXPENSES PAID	MOOE		50,700.20		50,700.20
8000-1-1	CONSTRUCTION OF MRF	BARANGAY	JAN	DEC	4X16FT. MATERIALS AND RECOVERY FACILITY CONSTRUCTED	20% DF			15,833.00	15,833.00
3000-5-1	SPORT DEVELOPMENT ACTIVITIES	BARANGAY	JAN	DEC	BASKETBALL VOLLEY BALL,SOFTBALL,BADMINTON BOXING AND OTHER INDOOR GAMES CONDUCTED	10%SK		7,916.00		7,916.00
9000-1-1	5%BDRRM				BASKETBALL&NET,VOLLEYBALL&NET,SOFTBALL					
9000-1-1	TRAINING/SEMINAR	BARANGAY	JAN	DEC	ALL NECESSARY TRAINING/SEMINAR EXPENSES PAID	5%BDRR		2,771.00		2,771.00
9000-1-2	PURCHASE OF RELIEF GOODS AND MEDICINES	BARANGAY	JAN	DEC	ALL NECESSARY RELIEF GOODS&MEDICINES PURCHASED	5%BDRR		1,187.00		1,187.00
	TOTAL						25,591.80	62,574.20	15,833.00	103,999.00

PREPARED BY:

ALEAH A. GO
BARANGAY SECRETARY

ATTESTED BY:

KAG. VIOLETA M. MALICSI
CHAIRMAN, COMMITTEE ON APPROPRIATION

APPROVED BY:

BENITO H. MACALILO
PUNONG BARANGAY