



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 049-2016

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2016 OF BARANGAY BACUNGAN, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,509,804.00.

WHEREAS, the Barangay Annual Budget of Barangay Bacungan, Pinamalayan, Oriental Mindoro for CY 2016, approved under Barangay Appropriation Ordinance No. 03, series of 2015 with a total appropriation of Php 1,509,804.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2014	Php	1,321,050.68
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2014		1,316,050.68
	X	<u>55%</u>
55% Thereof Ceiling for PS		723,827.87
Less: PS Appropriation for 2016	717,541.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>62,000.00</u>	<u>655,541.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>68,286.87</u>

NOW THEREFORE:

On motion of Hon. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Ordinance No. 03, series of 2015 embodying the Barangay General Fund Annual Budget for CY 2016 involving the amount of Php 1,509,804.00 of Barangay Bacungan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;



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4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 12th day of May 2016.

HON. RODOLFO M. MAGSINO
SB Member

HON. ARNOLDO M. MADRID
SB Member



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PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

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HON. LEONARDO L. PEDRAZA

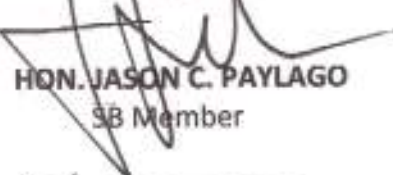
SB Member


HON. JEFFREY PAUL A. UMBAO

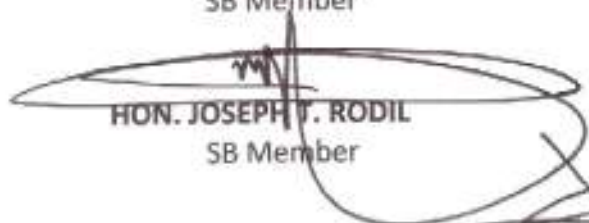
SB Member

HON. ANTONIO VICTOR R. OLYMPIA

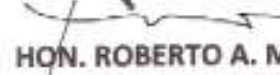
SB Member


HON. JASON C. PAYLAGO

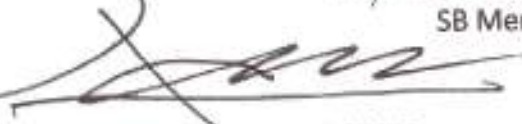
SB Member


HON. JOSEPH V. RODIL

SB Member


HON. ROBERTO A. MORENTE

SB Member


HON. NORMAN J. JACINTO

ABC President, SB Member

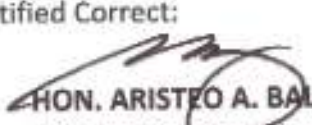
Attested:



ARNEL G. ABRENICA

Secretary to the Sanggunian

Certified Correct:


HON. ARISTEO A. BALDOS, JR.

Vice Mayor, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.

Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

April 18, 2016

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the **Barangay Annual Budget for CY 2016 of Barangay Bacungan, Pinamalayan, Oriental Mindoro** approved under Barangay Appropriation Ordinance No. 3 series of 2015 which appropriated the sum of **Php 1,509,804.00**

It appears that this budget has not exceeded the 55% budgetary cap on personal services appropriation as shown below:

Total Income Next Preceding Year 2014	Php	1,321,050.68
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2014		1,316,050.68
	x	55%
55% Thereof Ceiling for PS		723,827.87
Less: PS Appropriation for 2016		717,541.00
Less: Waived Item Under LBC 98		
Cash Gift & Year-End Bonus	62,000.00	655,541.00
Excess/Still Allowable for PS Appropriation	Php	68,286.87

In view of the above and as it appears that this budget has substantially complied with the budgetary requirements of RA 7160 and other budgeting laws, rules and regulations, the same maybe declared in full force and in effect as of the date fixed in the Appropriation Ordinance as of January 1, 2016, subject, however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be used by SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-end Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;



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Province of Oriental Mindoro
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Office of the Municipal Budget

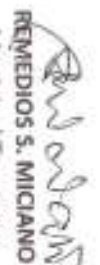
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9134) and its implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer (underscoring ours).
11. Commission on Audit (COA) rules shall strictly be observed and compliance on the conditions imposed on the budget and other pertinent laws, rules and regulations shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. FORTINO
M.P.D.C.

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Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BACUNGAN



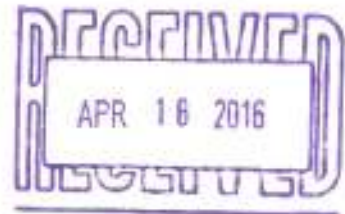
OFFICE OF THE BARANGAY CAPTAIN

MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

MUNICIPAL BUDGET OFFICE
SUBMITTED FOR CHECKING

DATE 3-14-2016
TIME _____

1st ENDORSEMENT
February 15, 2016



RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIAN BAYAN
OF PINAMALAYAN, ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER
THE HEREIN APPROPRIATION ORDINANCE 15-03 CURRENT BUDGET 15-02 OF
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


HON. ANSELMO M. MANALO
Barangay Captain



BARANGAY BUDGET MESSAGE

September 31, 2015

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the ₱ 1,509,804.00 budget for our Barangay in fiscal year 2016 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2016 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

Major Final Output	Performance Indicators	Target
GAD Services	Construction of Sr. Citizen Building	1
	Parent beneficiaries	50
Health Care and Nutrition Services	Parents provided with Health Care	50
	Children provided with nutrition care	100
Peace and Order Services	Persons apprehended	20
	Percent reduction in crime incidence	5%
Infrastructure Services	Installation of Street Lights	100%
	Improvement of Multi-purpose Hall	1
	Concreting of Roadway	50 mtr
Barangay Governance Services	Barangay officials attended on training/seminar conducted	11
	Barangay Resolutions & Ordinances passed	15

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

Thank you and God Bless!


HON. ANSELMO M. MANALO
Punong Barangay

Barangay Budget Authorization Form No. 1



Barangay: BACUNGAN
Municipality: PINAMALAYAN
Province: ORIENTAL MINDORO

20th Regular Session

Begun and held in Barangay Hall, **BACUNGAN**, Pinamalayan, Oriental Mindoro on October 19, 2015.

BARANGAY APPRIOPRIATION ORDINANCE NO. 15-03

AN ORDINANCE APPRIOPRIATING FUNDS FOR BARANGAY BACUNGAN

Be enacted by the Sangguniang Barangay of **BACUNGAN** in Council assembled:

Section 1. SOURCE OF FUNDS. The following income as indicated hereof are declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay BACUNGAN from January 1 to December 31, 2016, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collection	----- P	1,461,804.00
Share on Real Property Tax	-----	27,000.00
Business Tax (Stores & Retailers)	-----	5,000.00
Share on Sand and Gravel Tax	-----	
Share on National Wealth	-----	
Share on EVAT	-----	
Miscellaneous Taxes on Goods & services	-----	5,000.00
Community Tax	-----	5,000.00
Other Specific Income	-----	
Subsidy from Other LGU's	-----	6,000.00

TOTAL AVAILABLE RESOURCES ----- P **1,509,804.00**
=====

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SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

a. Income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.

b. Priority in the used of income shall be for budgetary requirements as mandated by local code.

- 20% of IRA for development projects
- 10% for Sangguniang Kabataan (SK)
- 5% for Unforeseen Events
- GAD Fund
- 2% Discretionary Fund

c. Strict compliance to the 55% Personal Services limitation shall be observed

d. Priority in the used of saving shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code.

e. All procurement shall follow strictly the provision of RA 9184.

SECTION 5, EFFECTIVITY. This Ordinance shall take effect on January 01, 2016.

Date Promulgated October 19, 2015

Carried Unanimously,

Name and Signature of Sangguniang Barangay Members,

ROMEO M. STO. TOMAS
Kagawad

VIOLETA M. MALICSI
Kagawad

RODOLFO M. RIOS
Kagawad

BENCIO H. MACAILAO
Kagawad

KONILLO R. REYES
Kagawad

ARCELIO S. MAGNAYE
Kagawad

JAIME M. CUPILADO
Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

BENCIO H. MACAILAO
Chairman, Committee on Appropriation

ALEANTE GO
Barangay Secretary

APPROVED:

ANSELMO M. MANALO
Punong Barangay

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY/MAJOR FINAL OUTPUT	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Honorarium of Punong Barangay (4,889 x 12)		58,668.00			58,668.00
Honorarium of 7 SB Members (2,932 x 7 x 12)		246,288.00			246,288.00
Honorarium of SK-Pangulo (2,932 x 12)		35,184.00			35,184.00
Honorarium of Brgy. Secretary (2,932 x 12)		35,184.00			35,184.00
Honorarium of Brgy. Treasurer (2,932 x 12)		35,184.00			35,184.00
Honorarium of Utility Worker (2,445 x 12)		29,340.00			29,340.00
Cash Gift (5,000 x 11)	724	55,000.00			55,000.00
Philhealth	733	13,860.00			13,860.00
YEAR END BONUS		34,209.00			34,209.00
SUB-TOTAL		542,917.00			542,917.00
MOOE					
Travelling Expenses	751		50,000.00		50,000.00
Capability Building (Training & Seminar)	753		40,000.00		40,000.00
Office Supplies Expenses	755		17,982.32		17,982.32
Electricity Expenses	767		20,000.00		20,000.00
Membership dues & contribution to organization	778		3,000.00		3,000.00
Medical Benefits			10,000.00		10,000.00
Discretionary Funds	884		422.00		422.00
Fidelity bond expenses	892		5,404.00		5,404.00
Participation for Centennial Celebration			10,000.00		10,000.00
Other MOOE (notarial fee, zerox expenses, assembly Meeting expenses and other supplies)	969		10,000.00		10,000.00
SUB-TOTAL			166,808.32		166,808.32
PROPERTY, PLANT & EQUIPMENT					
Purchase of one set of pressure tank				35,000.00	35,000.00
Purchase of led TV with Signal				26,624.00	26,624.00
SUB TOTAL				61,624.00	61,624.00
DAY CARE SERVICES					
Honorarium of Day Care Worker (1,710 x 12)		20,520.00			20,520.00
SUB-TOTAL		20,520.00			20,520.00
HEALTH & NUTRITION SERVICES					
Honorarium of 11 BHW (488 x 11 x 12)		64,416.00			64,416.00
SUB TOTAL		64,416.00			64,416.00
PEACE & ORDER SERVICES					
Honorarium of Brgy. Police (488 x 11 x 12)		64,416.00			64,416.00
Honorarium of Brgy. Justice (244 x 5 x 12)		14,640.00			14,640.00
Honorarium of BHRAD (886 x 12)		10,632.00			10,632.00
SUB-TOTAL		89,688.00			89,688.00
SPECIAL PURPOSE APPROPRIATIONS					
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20%)					
CURRENT..... 292,360.08					
Road Concreting				80,000.00	80,000.00
Improvement of Multi Purpose Hall				85,000.00	85,000.00
Installation of Street Light				82,360.08	82,360.08
Purchase of Hand tractor				45,000.00	45,000.00
SUB TOTAL				292,360.08	292,360.08

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 - Vertical text: "barangay" (written vertically)
 - Bottom text: "pre" and "month" (written vertically)

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY/MAJOR FINAL OUTPUT	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
IMPLEMENTATION OF SK – FUNDS (10% of IRA)					
CURRENT 150,980.40					
SOCIO CULTURAL & SPORTS DEVELOPMENT					
Sports Activities-Basketball League			15,000.00		15,000.00
Purchase of Sports Equipment				10,000.00	10,000.00
DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION					
Oplan Sagip Kalikasan/Clean and Green Brigade			5,000.00		5,000.00
OTHER SIMILAR YOUTH RELATED DEVELOPMENT					
Purchase of mono block chairs				10,000.00	10,000.00
Purchase of Digital Camera				30,000.00	30,000.00
Purchase of one set of computer					
Repair & maintenance of IT Equipment			5,000.00		5,000.00
Annual dues			3,019.60		3,019.60
Other MOOE			12,960.80		12,960.80
SPECIAL PURPOSE APPROPRIATION					
PARTICIPATION FOR CENTENNIAL CELEBRATION			40,000.00		40,000.00
SUB TOTAL			80,980.40	70,000.00	150,980.40
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND Current.....75,490.20					
70% Allocation.....52,843.14					
Training & Seminar			10,000.00		10,000.00
Purchase of Calamity related Rescue Operation Equipment (kitchen utensils, generator, Rope, aluminum ladder, gulok & etc.)				32,843.14	32,843.14
Purchase of Relief Goods & Medicines			10,000.00		10,000.00
30% Allocation.....22,647.06					
PURCHASE OF RELIEF GOODS & MEDICINE			22,647.06		22,647.06
SUB-TOTAL			47,647.06	32,843.14	75,490.20
GENDER AND DEVELOPMENT					
Purchase of Medicine	759			15,000.00	15,000.00
Construction of Sr. Citizen Building				10,000.00	10,000.00
Purchase of Brgy. Health Center Equipment (infant weighing scale and kitchen utensils)				10,000.00	10,000.00
Maintenance of Day Care Center				5,000.00	5,000.00
Maintenance of peace and order				5,000.00	5,000.00
SUB TOTAL				45,000.00	45,000.00
GRAND TOTAL					1,509,804.00,

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Section 3. The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to section 17 of the Local Government Code.

PROGRAM/PROJECTS/ACTIVITIES MAJOR FINAL OUTPUT	ANNUAL INVESTMENT PLAN	
	Performance Indicator	Estimated Output
HONORARIUM		
Punong Barangay	Honorarium of Punong Barangay Paid	100% paid
7 kagawad	Honorarium of 7 Kagawad paid	100% paid
Sk chairman	Honorarium of SK Chairman Paid	100% paid
Secretary	Honorarium of Secretary paid	100% paid
Treasurer	Honorarium of Treasurer Paid	100% paid
Cash Gift	Cash gift paidCash gift paid	100% paid
Philhealth	Philhealth benefit Remitted	100% paid remitted
Year End Bonus	Year End Bonus Paid	100% paid
MOOE		
Traveling Expenses	Number of travels made	30
Capability Building (training Seminar)	Number of Training & Seminar attended	11
Office Supplies Expenses	Number of Office Supplies procured	100
Electricity Expenses	Monthly Electric bill paid	12 moths
Medical Benefits	Medical Benefits of Brgy. Officials	11
Membership dues & Contribution	Contribution to Organization paid	One year
2% discretionary Expenses	Discretionary Funded	1
Fidelity Bond Premiums	Bond premium paid	2
Other MOOE		
a.Ass. Meting,notarial&Zerox fee&Others	Expences in Other MOOE Paid	10
b. Participation in Centennial Celebration	Expences in Centennial Participation Paid	3
PROPERTY, PLANT & EQUIPMENT		
One Set of Pressure Tank	Set of Pressure Tank procured	1
Led TV w/ Signal	Led TV w/ Signal Procured	1
DAY CARE SERVICES		
Honorarium of DCW	Honorarium of DCW paid	1
HEALTH AND NUTRITION SERVICES		
Honorarium of BHW	Honorarium of BHW paid	11
Honorarium Utility	Honorarium of 1 Utility paid	1
PEACE AND ORDER SERVICES		
Honorarium of Brgy. Police	Honorarium of Barangay Police Paid	11
Honorarium of Brgy Justice	Honorarium of Brgy Justice paid	5
Honorarium of BHRAO	Honorarium of BHRAO Paid	1
SPECIAL PURPOSE APPROPRIATIONS		
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20%)		
Road Concreting	Road Construction	30 meters
Improvement of Multi Purpose Hall	Multipurpose Improved	1
Installation of Street Lights	Street light post Constructed	10
Purchase of Hand tractor	Hand Tractor procured	1
IMPLEMENTATION OF SK FUND (10%)		
Socio Cultural & Sports Development		
Sports Activities	Basketball League Conducted	1
Purchase of Sports Equipment	Sports Equipment Procured	10
Disaster Preparedness & Climate Change Adaptation		
Oplan Sagip Kalkasan/Clean & Green Brigade	Planting trees, cleaning along road ways	2
Other Similar Youth Related Development		
Purchase of mono block chairs	Mono block chairs procured	20
Purchase of digital Camera	Digital camera procured	1
Purchase of one set of computer	One set of computer procured	1
Repair & maintenance IT Equipment	Computer of Barangay Maintained	2
Annual Dues	Annual Dues paid	1
Other MOOE	Other Expenses paid	3
SPECIAL PURPOSE PARTICIPATION		
Participation for Centennial Celebration	Centennial celebration expenses paid	2

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 1. *Alfonso*
 2. *Barangay*
 3. *SK Chair*
 4. *Secretary*
 5. *Treasurer*
 6. *Philhealth*
 7. *Year End Bonus*
 8. *MOOE*
 9. *Traveling Expenses*
 10. *Capability Building*
 11. *Office Supplies*
 12. *Electricity Expenses*
 13. *Medical Benefits*
 14. *Membership dues*
 15. *2% discretionary Expenses*
 16. *Fidelity Bond Premiums*
 17. *Other MOOE*
 18. *a.Ass. Meting,notarial&Zerox fee&Others*
 19. *b. Participation in Centennial Celebration*
 20. *PROPERTY, PLANT & EQUIPMENT*
 21. *One Set of Pressure Tank*
 22. *Led TV w/ Signal*
 23. *DAY CARE SERVICES*
 24. *Honorarium of DCW*
 25. *HEALTH AND NUTRITION SERVICES*
 26. *Honorarium of BHW*
 27. *Honorarium Utility*
 28. *PEACE AND ORDER SERVICES*
 29. *Honorarium of Brgy. Police*
 30. *Honorarium of Brgy Justice*
 31. *Honorarium of BHRAO*
 32. *SPECIAL PURPOSE APPROPRIATIONS*
 33. *IMPLEMENTATION OF DEVELOPMENT PROJECTS (20%)*
 34. *Road Concreting*
 35. *Improvement of Multi Purpose Hall*
 36. *Installation of Street Lights*
 37. *Purchase of Hand tractor*
 38. *IMPLEMENTATION OF SK FUND (10%)*
 39. *Socio Cultural & Sports Development*
 40. *Sports Activities*
 41. *Purchase of Sports Equipment*
 42. *Disaster Preparedness & Climate Change Adaptation*
 43. *Oplan Sagip Kalkasan/Clean & Green Brigade*
 44. *Other Similar Youth Related Development*
 45. *Purchase of mono block chairs*
 46. *Purchase of digital Camera*
 47. *Purchase of one set of computer*
 48. *Repair & maintenance IT Equipment*
 49. *Annual Dues*
 50. *Other MOOE*
 51. *SPECIAL PURPOSE PARTICIPATION*
 52. *Participation for Centennial Celebration*

**CERTIFIED STATEMENT OF INCOME**

Barangay BACUNGAN
Municipality of Pinamalayan

Account Code	Source of Income Particular	Past Year	Current Year	Budget Year
		2014	2015	2016
		ACTUAL	ESTIMATE	ESTIMATE
	1. Property Taxes			
588	Share on Real Property Tax	25,637.78	20,000.00	27,000.00
	Share on Real Property Tax on idle Land			
	2. Taxes on Goods & Services			
582	Business Taxes & Licenses (Store & Retailer)	1,325.00	5,000.00	5,000.00
678	Miscellaneous Income		5,000.00	5,000.00
	3. Other Taxes			
	Community Taxes	2,022.00		
	Share on Sand & Gravel Taxes			
	Miscellaneous Other Taxes			
665	Share from Internal Revenue Collections	1,279,717.00	1,325,712.00	1,461,804.00
	Share from Economic Zone			
	Share from EVAT			
	Share from National Wealth			
	4. External			
	Subsidy Income From National Government			
656	Subsidy from other LGUs	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
613	Clearance/Certification Fees	6,010.00		
664	Other Specific Income (Interest Income)	1,338.90	5,000.00	5,000.00
	TOTAL	1,321,050.68	1,366,712.00	1,509,804.00

Prepared by:


ANNABEL L. FIESTADA
Barangay Treasurer

Certified by:


JUDY D.G. MORENTE
Municipal Accountant

Approved by:


ANSELMO M. MANALO
Barangay Captain

Barangay Budget Preparation No. 3

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay BACUNGAN- C.Y. 2014
Municipality of Pinamalayan, Oriental Mindoro
(in 000 Pesos)



			ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income					
Beginning Balance					
Share on Internal Revenue Collection			565,914.00	565,914.00	1,131,828.00
Share on Real Property Tax			10,000.00	10,000.00	20,000.00
Share on Sand & Gravel Tax					
Miscellaneous Taxes on Goods & Services			2,500.00	2,500.00	5,000.00
Business Tax (Stores & Retailers)			2,500.00	2,500.00	5,000.00
Other Specific Income					
Subsidy from other LGU's			3,000.00	3,000.00	6,000.00
Clearance & Certification fees			2,500.00	2,500.00	5,000.00
Total Available Resources			586,414.00	586,414.00	1,172,828.00
Part B. Actual Expenditures					
	Personal Services	MOOE	Capital Outlay		
EXECUTIVE & LEGISLATIVE SERVICES					
Personal Services					
Honorarium of Barangay Captain	48,492.00			24,246.00	48,492.00
Honorarium of SB Members	203,616.00			101,808.00	203,616.00
Honorarium of SK-Pangulo	29,088.00			14,544.00	29,088.00
Honorarium of Brgy. Secretary	29,088.00			14,544.00	29,088.00
Honorarium of Brgy. Treasurer	29,088.00			14,544.00	29,088.00
Cash Gift	55,000.00			27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	13,860.00
MOOE					
Travelling Expenses		40,000.00		20,000.00	40,000.00
Office Supplies		15,000.00		7,500.00	15,000.00
Maintenance of Street Lights		5,000.00		2,500.00	5,000.00
Electricity Expenses		30,000.00		15,000.00	30,000.00
Annual dues		2,000.00		1,000.00	2,000.00
Other MOOE		8,924.54		4,462.27	8,924.54
Discretionary Funds		469.66		234.83	469.66
Medical Benefits		5,000.00		2,500.00	5,000.00
Fidelity Bond Expenses		5,000.00		2,500.00	5,000.00
Capability Building (Training & Seminar)		40,000.00		20,000.00	40,000.00
DAY CARE SERVICES					
Honorarium of DCC	16,968.00			8,484.00	16,968.00
HEALTH & NUTRITION SERVICES					
Honorarium of BHW	58,176.00			29,088.00	58,176.00
PEACE & ORDER SERVICES					
Honorarium of Brgy. Justice	24,240.00			12,120.00	24,240.00
Honorarium of Utility	24,240.00			12,120.00	24,240.00
Honorarium of Brgy. Police	48,480.00			24,240.00	48,480.00
Honorarium of BHRAD	8,796.00			4,398.00	8,796.00
20% DEVELOPMENT PROJECTS					
Improvement of Multi-Purpose Hall			76,365.60	38,182.80	76,365.60
Acquisition of Lot for the Relocation of Informal Settlers & victims of calamities			150,000.00	75,000.00	150,000.00
10% SK FUNDS					
Livelihood (TESDA Training)		11,728.28		5,864.14	11,728.28
Green Brigade (Materials Recovery Facilities)		11,728.28		5,864.14	11,728.28
Anti-Drug Abuse Campaign (Sport Activities)		11,728.28		5,864.14	11,728.28
Capability Building (Training & Seminar)		11,728.28		5,864.14	11,728.28
Maintenance of Computer		5,000.00		2,500.00	5,000.00
Acquisition of Furniture & Fixture			58,024.03	29,012.02	58,024.03
Lingo ng Kabataan		5,000.00		2,500.00	5,000.00
Annual Dues		2,345.65		1,172.83	2,345.65

Barangay Budget Preparation No. 3

ACTUAL AND ESTIMATED INCOME AND EXPENDITURE FOR THE CURRENT YEAR

Barangay BACUNGAN- C.Y. 2015
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)



			ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income					
Beginning Balance					
Share on Internal Revenue Collection			662,856.00	662,856.00	1,325,712.00
Share on Real Property Tax			10,000.00	10,000.00	20,000.00
Share on Sand & Gravel Tax					
Miscellaneous Taxes on Goods & Services			2,500.00	2,500.00	5,000.00
Business Tax (Stores & Retailers)			2,500.00	2,500.00	5,000.00
Other Specific Income					
Subsidy from other LGU's			3,000.00	3,000.00	6,000.00
Clearance & Certification fees			2,500.00	2,500.00	5,000.00
Total Available Resources			683,356.00	683,356.00	1,366,712.00
Part B. Actual Expenditures					
	Personal Services	MOOE	Capital Outlay		
EXECUTIVE & LEGISLATIVE SERVICES					
Personal Services					
Honorarium of Barangay Captain	53,340.00			26,670.00	53,340.00
Honorarium of SB Members	223,944.00			111,972.00	223,944.00
Honorarium of SK-Pangulo	31,992.00			15,996.00	31,992.00
Honorarium of Brgy. Secretary	31,992.00			15,996.00	31,992.00
Honorarium of Brgy. Treasurer	31,992.00			15,996.00	31,992.00
Cash Gift	55,000.00			27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	13,860.00
MOOE					
Traveling Expenses		30,000.00		15,000.00	30,000.00
Training Expenses		20,000.00		10,000.00	20,000.00
Office Supplies		15,000.00		7,500.00	15,000.00
Electricity Expenses		30,000.00		15,000.00	30,000.00
Membership Dues & Cont. to Org.		5,000.00		2,500.00	5,000.00
Repair & Maint. Of roads, Bridges & Highways		5,000.00		2,500.00	5,000.00
2% Discretionary Expenses		422.00		211.00	422.00
Fidelity Bond Premiums		5,404.00		2,702.00	5,404.00
Other MOOE		21,417.00		10,708.50	21,417.00
Property, Plant & Equipment					
Renovation of Stage			44,336.00	22,168.00	44,336.00
Communication Equipment			25,000.00	12,500.00	25,000.00
Peace & Order Services					
Honorarium of Brgy. Justice	26,640.00			13,320.00	26,640.00
Other Supplies Expenses of Brgy Justice		5,000.00		2,500.00	5,000.00
Honorarium of Brgy. Police	53,280.00			26,640.00	53,280.00
Other Supplies Expenses of Brgy. Police		5,000.00		2,500.00	5,000.00
Honorarium of BHRAD	9,672.00			4,836.00	9,672.00
Honorarium of Utility Worker	26,676.00			13,338.00	26,676.00
HEALTH & NUTRITION SERVICES					
Honorarium of BHWs	63,936.00			31,968.00	63,936.00
Drugs & Medicine Expenses		15,000.00		7,500.00	15,000.00
DAY CARE SERVICES					
Honorarium of DCW	18,660.00			9,330.00	18,660.00
SPECIAL PURPOSE APPROPRIATION					
Gender Advocacy Development Fund					
Construction of Senior Citizen Building			10,000.00	5,000.00	10,000.00
Construction of Senior Citizen Building			10,000.00	5,000.00	10,000.00
Purchase of Grass Cutter			9,000.00	4,500.00	9,000.00



Part B. Estimated Expenditure

[illegible]

INCOME AND EXPENDITURES FOR BUDGET YEAR
Barangay BACUNGAN- C-Y 2016
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income

Share on Internal Revenue Collections	Php	1,461,804.00
Share on Real Property Tax		27,000.00
Business Tax (Store & Retailers)		5,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,000.00
Other Taxes		5,000.00
Other Specific Income		
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,509,804.00

Part B. Estimated Expenditures

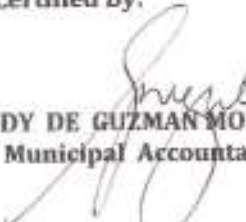
Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Honorarium of Punong Barangay (4,000 x 12)		58,668.00			58,668.00
Honorarium of 7 SB Members (2,932 x 7 x 12)		246,288.00			246,288.00
Honorarium of SK-Pangulo (2,932 x 12)		35,184.00			35,184.00
Honorarium of Brgy. Secretary (2,932 x 12)		35,184.00			35,184.00
Honorarium of Brgy. Treasurer (2,932 x 12)		35,184.00			35,184.00
Honorarium of Utility Worker (2,445 x 12)		29,340.00			29,340.00
Cash Gift (5,000 x 11)	724	55,000.00			55,000.00
Phil health	733	13,860.00			13,860.00
YEAR END BONUS		34,209.00			34,209.00
SUB-TOTAL		542,917.00			542,917.00
MOOE					
Travelling Expenses	751		50,000.00		50,000.00
Capability Building (Training & Seminar)	753		40,000.00		40,000.00
Office Supplies Expenses	755		17,982.32		17,982.32
Electricity Expenses	767		20,000.00		20,000.00
Membership dues & contribution to organization	778		3,000.00		3,000.00
Medical Benefits			10,000.00		10,000.00
Discretionary Funds	884		422.00		422.00
Fidelity bond expenses	892		5,404.00		5,404.00
Participation for Centennial Celebration			10,000.0		10,000.0
Other MOOE (notarial fee, zerox expenses, Assembly Meeting expenses and other supplies)	969		10,000.00		10,000.00
SUB TOTAL			166,808.32		166,808.32
PROPERTY, PLANT & EQUIPMENT					
Purchase of one set of pressure tank				35,000.00	35,000.00
Purchase of led TV with Signal				26,624.00	26,624.00
SUB TOTAL				61,624.00	61,624.00
DAY CARE SERVICES					
Honorarium of Day Care Worker (1,710 x 12)		20,520.00			20,520.00
SUB-TOTAL		20,520.00			20,520.00
HEALTH & NUTRITION SERVICES					
Honorarium of 11 BHW (488 x 11 x 12)		64,416.00			64,416.00
SUB TOTAL		64,416.00			64,416.00
PEACE & ORDER SERVICES					
Honorarium of Brgy. Police (488 x 11 x 12)		64,416.00			64,416.00
Honorarium of Brgy. Justice (244x 5 x 12)		14,640.00			14,640.00
Honorarium of BHRAD (886x 12)		10,632.00			10,632.00
SUB-TOTAL		89,688.00			89,688.00

Program/Project/Activity Major Final Output	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
IMPLEMENTATION OF 5K – FUNDS					
(10% of IRA)					
Current.....150,980.40					
SOCIO CULTURAL & SPORTS DEVELOPMENT					
Sport Development					
a. Sport Activities			15,000.00		15,000.00
b. Sport Equipment				10,000.00	10,000.00
DISASTER PREPAREDNESS & CLIMATE CHANGE ADAPTATION					
Oplan Sagip Kalikasan/Clean & Green Brigade				5,000.00	5,000.00
OTHER SIMILAR YOUTH RELATED DEVELOPMENT					
Purchase of mono block chairs				20,000.00	20,000.00
Purchase of Digital Camera				10,000.00	10,000.00
Purchase of one set of computer				30,000.00	30,000.00
Repair & Maintenance of IT Equipment			5,000.00		5,000.00
Annual Dues			3,019.60		3,019.60
Other MOOE			12,960.80		12,960.80
SPECIAL PURPOSE APPROPRIATION					
Participation for Centennial Celebration			40,000.00		40,000.00
SUB TOTAL			75,980.40	75,000.00	150,980.40
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND					
Current.....75,490.20					
70% Allocation.....52,843.14					
Training & Seminar			10,000.00		10,000.00
Purchase of Calamity related Rescue Operation Equipment (Kitchen utensils, generator Rope, aluminum ladder, gulok & etc.)				32,843.14	32,843.14
Purchase of Relief Goods and medicine			10,000.00		10,000.00
30% Allocation.....22,647.06					
Purchase of Relief Goods and medicine			22,647.06		22,647.06
SUB-TOTAL			42,647.06	32,843.14	75,490.20
GENDER AND DEVELOPMENT					
Purchase of Medicine			15,000.00		15,000.00
Construction of Sr. Citizen Building				10,000.00	10,000.00
Purchase of Brgy Health center Equipment (Infant weighing scale & kitchen utensils)				10,000.00	10,000.00
Maintenance of Day care Center			5,000.00		5,000.00
Maintenance of Peace & Order			5,000.00		5,000.00
SUB TOTAL			25,000.00	20,000.00	45,000.00
GRAND TOTAL					1,509,804.00

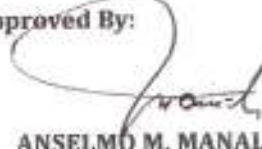
Prepared By:


ANNABEL L. FIESTADA
Barangay Treasurer

Certified By:


JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved By:


ANSELMO M. MANALO
Barangay Captain

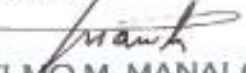
PLANTILLA OF BARANGAY OFFICIALS

	POSITION	OLD RATE	NEW RATE	TOTAL
SANGGUNIANG BARANGAY				
1. ANSELMO M. MANALO	Punong Barangay	4,445.00	4,889.00x12	58,668.00
2. ROMEO M. STO TOMAS	Kagawad	2,666.00	2,932.00x12	35,184.00
3. BENCIO H. MACAILAO	Kagawad	2,666.00	2,932.00x12	35,184.00
4. VIOLETA M. MALICSI	Kagawad	2,666.00	2,932.00x12	35,184.00
5. RONILLO R. REYES	Kagawad	2,666.00	2,932.00x12	35,184.00
6. RODOLFO M. RIOS	Kagawad	2,666.00	2,932.00x12	35,184.00
7. ARCELIO S. MAGNAYE	Kagawad	2,666.00	2,932.00x12	35,184.00
8. JAIME M. CUPADO	kagawad	2,666.00	2,932.00x12	35,184.00
9. SK		2,666.00	2,932.00x12	35,184.00
10. ALEAH F. GO	Brgy. Secretary	2,666.00	2,932.00x12	35,184.00
11. ANNABEL L. FIESTADA	Brgy. Treasurer	2,666.00	2,932.00x12	35,184.00
SUB TOTAL				410,508.00
BARANGAY POLICE				
1. EDWIN FONTE	BARANGAY TANOD	444.00	488.00x12	5,856.00
2. GERRY L. MANUEL	BARANGAY TANOD	444.00	488.00x12	5,856.00
3. JEREMIE G. LOLONG	BARANGAY TANOD	444.00	488.00x12	5,856.00
4. MARIO L. MESTIOLA	BARANGAY TANOD	444.00	488.00x12	5,856.00
5. REY DELOS REYES	BARANGAY TANOD	444.00	488.00x12	5,856.00
6. RAMIL MAYORES	BARANGAY TANOD	444.00	488.00x12	5,856.00
7. RANDY F. MERCENE	BARANGAY TANOD	444.00	488.00x12	5,856.00
8. REYNALDO MANUEL	BARANGAY TANOD	444.00	488.00x12	5,856.00
9. ROBERTO MOTOL	BARANGAY TANOD	444.00	488.00x12	5,856.00
10.	BARANGAY TANOD	444.00	488.00x12	5,856.00
11.	BARANGAY TANOD	444.00	488.00x12	5,856.00
SUB TOTAL				64,416.00
1. MYRNA M. GARDOCE	BHW	444.00	488.00x12	5,856.00
2. GLENDA F. MALICSI	BHW	444.00	488.00x12	5,856.00
3. MARILYN DELOS REYES	BHW	444.00	488.00x12	5,856.00
4. AIDA DELOS REYES	BHW	444.00	488.00x12	5,856.00
5. EVELYN M. STO TOMAS	BHW	444.00	488.00x12	5,856.00
6. FLORDILIZA M. MAYORES	BHW	444.00	488.00x12	5,856.00
7. DENIA T. MOGOL	BHW	444.00	488.00x12	5,856.00
8. GLECYL G. LOLONG	BHW	444.00	488.00x12	5,856.00
9. CRISTITA S. FONTE	BHW	444.00	488.00x12	5,856.00
10. ADELAIDA T. MAUNAT	BHW	444.00	488.00x12	5,856.00
11.	BHW	444.00	488.00x12	5,856.00
SUB - TOTAL				64,416.00
Lupon Tagapayapa				
1. MARIFE C. CAGAPE	LUPON TAGAPAMAYAPA	222.00	244.00x12	2,928.00
2. JULIAN M. LOLONG	LUPON TAGAPAMAYAPA	222.00	244.00x12	2,928.00
3. LEOVINO VILLAGRACIA	LUPON TAGAPAMAYAPA	222.00	244.00x12	2,928.00
4. ESMERALDA F. FAMENIAL	LUPON TAGAPAMAYAPA	222.00	244.00x12	2,928.00
5. MERLO SALAMAT	LUPON TAGAPAMAYAPA	222.00	244.00x12	2,928.00
SUB TOTAL				14,640.00
JESSICA SALUDES	Day Care Worker	1,555.00	1,710.00x12	20,520.00
BENJAMIN M. MANALO	BHRAO	806.00	886.00x12	10,632.00
AVELINA M. LACATAN	Utility Worker	2,223.00	2,445.00x12	29,340.00
GRAND TOTAL				614,472.00

PREPARED BY:


ANNABEL L. FIESTADA
 BARANGAY TREASURER

APPROVED BY:


ANSELMO M. MANALO
 BARANGAY CAPTAIN

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN



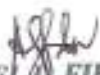
SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS C.Y. 2016

CURRENT P 292,360.08

ROAD CONCRETING	80,000.00
IMPROVEMENT OF MULTI PURPOSE HALL	85,000.00
INSTALLATION OF STREET LIGHT	82,360.08
PURCHASE OF HAND TRACTOR	45,000.00

TOTAL APPROPRIATIONS P 292,360.08

Prepared by:


ANNABEL O. FIESTADA
Barangay Treasurer

Approved by:


ANSELMO M. MANALO
Barangay Captain

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN



SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS C.Y. 2016

CURRENT **P 150,980.40**

Sports Development Activities

Sport Activities.....	15,000.00
Sport Equipment.....	10,000.00

Disaster Preparedness & Climate Change Adaptation

Oplan Sagip Kalikasan/Clean & Green Brigade.....	5,000.00
--	----------

Other Similar Youth Related Development

Purchase of mono block chairs	20,000.00
Purchase of Digital Camera	10,000.00
Purchase of one set of computer	30,000.00
Repair & Maintenance of IT Equipment	5,000.00
Annual Dues	3,019.60
Other MOOE	12,960.80

Special Purpose Appropriation

Participation for Centennial Celebration	40,000.00
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TOTAL APPROPRIATIONS **P 150,980.40**

Prepared by:


ANNABEL A. FIESTADA
Barangay Treasurer

Approved by:


ANSELMO M. MANALO
Barangay Captain



5% BDRRMF CY-2016

Current ₱ 75,490.20

70% of 5%.....52,843.14

- | | |
|---|-----------|
| 1. TRAINING & SEMINAR | 10,000.00 |
| 2. PURCHASE OF CALAMITY RELATED
RESCUE OPERATION EQUIPMENT
(KITCHEN UTENSILS, GENERATOR, ALUMINUM
LADDER, ROPE, GULOK ETC) | 32,843.14 |
| 3. PURCHASE OF RELIEF GOODS AND MEDICINES | 10,000.00 |

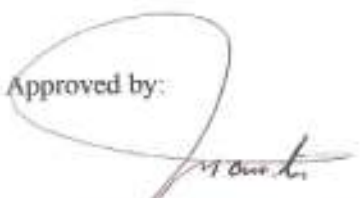
30% of 5%23,408.88

- | | |
|-----------------------------|-----------|
| 1. PURCHASE OF RELIEF GOODS | 23,408.88 |
|-----------------------------|-----------|

Prepared by:


ANNABEL L. FIESTADA,
Barangay Treasurer

Approved by:


ANSELMO M. MANALO
Barangay Captain

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN



GENDER AND DEVELOPMENT

SOCIAL SERVICES:

- | | |
|--|-------------|
| • CONSTRUCTION OF SR. CITIZEN BUILDING | P 10,000.00 |
| • PURCHASE OF MEDICINE | 15,000.00 |

GENERAL PUBLIC SERVICES:

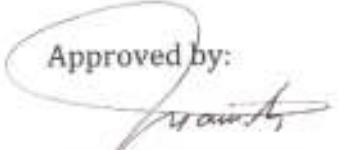
- | | |
|--|-------------|
| • PURCHASE OF BRGY. HEALTH CENTER EQUIPMENT
(infant weighing scale & kitchen utensils) | P 10,000.00 |
| • Maintenance of Day Care Center | 5,000.00 |
| • Maintenance of Peace and Order | 5,000.00 |

TOTAL	<u>P 45,000.00</u>
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Prepared by:


ANNABEL L. FIESTADA
Barangay Treasurer

Approved by:


ANSELMO M. MANALO
Barangay Captain

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN-NOONG IKA-9 NG PEBRERO 2016 SA GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPIADO

PUNONG BARANGAY
KAGAWAD
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KAGAWAD

RESOLUSYON BLG. 05-2016

RESOLUSYONG PINAGTIBAY NG SANGAUNIANG BARANGAY NG BACUNGAN NA MAISAMA SA PROGRAMA NG GENDER AND ADVOCACY (GAD) - ANNUAL INVESTMENT PLAN ANG PURCHASE OF BRGY. HEALTH CENTER EQUIPMENT (INFANT WEIGHING SCALE AT KITCHEN UTENSILS) AT MAINTENANCE OF DAY CARE CENTER.

SAPAGKAT, ang mga programang ito ang pangunahing pangangailangan ng mga taga Barangay na dapat na matugunan;

SAPAGKAT, ang mga programang ito ay masusing pinag aralan ng mga namumunong opiyales ng Barangay .

DAHIL SA MGA KADAHILANANG ITO MATAPOS MAISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI KAGAWAD ROMEO M. STO TOMAS NA MAISAMA SA PROGRAMA NG GENDER AND ADVOCACY (GAD) SA ANNUAL INVESTMENT PLAN ANG PURCHASE OF BRGY. HEALTH CENTER EQUIPMENT (INFANT WEIGHING SCALE AT KITCHEN UTENSILS) AT MAINTENANCE OF DAY CARE CENTER. NA PINANGALAWAHAN NI KAGAWAD VIOLETA MALICSI AT LUBOS NA SINANG AYUNAN NG LAHAT

PINAGTIBAY NGAYONG IKA-9 NG PEBRERO 2016

PINAGTIBAY NG LAHAT:

ROMEO M. STO TOMAS
KAGAWAD

BENCIO H. MACAILAO
KAGAWAD

VIOLETA M. MALICSI
KAGAWAD

RONILO R. RERYES
KAGAWAD

RODULFO M. RIOS
KAGAWAD

ARCELIO S. MAGNAYE
KAGAWAD

JAIME M. CUPIADO
KAGAWAD

PINATOTOHANAN:

ALFONSO GO
KALIHUM

PINATUNAYANG LUBOS NA PINAGPASYAHAN;

ANSELMO M. MANALO
PUNONG BARANGAY

REPUBLIKA NG PILIPINAS
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-09 NG PEBRERO 2016, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPIDO
DENIA T. MOGOL
RAMIL MAYORES
JULIAN M. LOLONG

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
MEMBER
MEMBER
MEMBER

BDC RESOLUSYON BLG. 02-2016

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NG BACUNGAN NA MAISAMA SA PROGRAMA NG GENDER AND ADVOCACY (GAD) - ANNUAL INVESTMENT PLAN ANG PURCHASE OF BRGY. HEALTH CENTER EQUIPMENT (INFANT WEIGHING SCALE AT KITCHEN UTENSILS) AT MAINTENANCE OF DAY CARE CENTER.

SAPAGKAT, PRAYORIDAD NG BARANGAY DEVELOPMENT COUNCIL NA MAISAKATUPARAN ANG PROGRAMANG ITO PARA SA KAPAKANAN NG MGA MAMAYAN;

SAPAGKAT, ANG MGA PROGRAMANG ITO ANG PANGUNAHING KAILANGAN NG MGA MAMAYAN NG BARANGAY.

DAHIL SA MGA KADAHILANANG ITO MATAPOS MAISAALANG-ALANG ANG MGA NAGING BATAYAN AY IMINUNGKAHI NI KAGAWAD JAIME CUPIDO NA MAISAMA SA PROGRAMA NG GENDER AND ADVOCACY (GAD) SA ANNUAL INVESTMENT PLAN ANG PURCHASE OF BRGY. HEALTH CENTER EQUIPMENT (INFANT WEIGHING SCALE AT KITCHEN UTENSILS) AT MAINTENANCE OF DAY CARE CENTER. NA PINANGALAWAHAN NI KAGAWAD VIOLETA MALICSI AT LUBOS NA SINANG AYUNAN NG LAHAT

PINAGTIBAY NGAYONG IKA-9 NG PEBRERO 2016

per
ROMEO M. STO TOMAS
KAGAWAD

BENCIO H. MACAILAO
KAGAWAD

VIOLETA M. MALICSI
KAGAWAD

RONILO R. REYES
KAGAWAD

Phias
RODULFO M. RIOS
KAGAWAD

ARCELIO S. MAGNAYE
KAGAWAD

JAIME M. CUPIDO
KAGAWAD

DENIA T. MOGOL
MEMBER

JULIAN M. LOLONG
MEMBER

RAMIL MAYORES
MEMBER

PINATOTOHANAN:

ALFREDO
KALIHIM NG BARANGAY

PINATUTUNAYANG LUBOS
NA PINAGPASYAHAN

ANSELMO M. MANALO
Punong Barangay



MISSION

MUN. PLANNING & DEV'T.	
RECEIVED	
PROJECT NO.	_____
DATE	_____
TIME	_____
SIGNATURE	_____

Handwritten notes on the form:
Date: 8/16/16
Time: 1:25 PM
Signature: [Handwritten signature]

PAUNLARIN ANG KAALAMAN NG MAMAMAYAN, MAPANGALAGAAN ANG KALUSUGAN, KALIKASAN, MAGTAGUYOD NG KAAYUSAN AT KATAHIMIKAN AT MAGING KAAGAPAY SA PAG-UNLAD NG PAMAYANAN.

VISSION

SA TAONG 2016, ANG BARANGAY BACUNGAN AY ISANG MAUNLAD, MAPAYAPA AT MAY NAGKAKAISANG MAMAMAYAN NA SAMA-SAMANG NAGSUSULONG NG ORGANIKONG PAMAMARAAN NG PAGSASAKA PARA MAPANGALAGAAN ANG KALUSUGAN, KALIKASAN AT NAMUMUHAY NA MAY BUKAS NA KAIISIPAN NA PATULOY NA GUMAGABAY SA MAMAMAYANG NAGHAHANGAD NG ISANG MAUNLAD NA PAMAYANAN AT HIGIT SA LAHAT AY MAY PANANAMPALATAYA SA POONG MAYKAPAL.



MUN. PLANNING & DEV'T. OFFICE	
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DATE	7/16/16
TIME	1:45 PM
SIGNATURE	[Signature]

Profile of Barangay Bacungan

Barangay Bacungan is divided into seven sitios namely Camia, Ilang-Ilang, Rose, Sampaguita, Daisy, Rosal at Sta Ana. It lies at the western part of Pinamalayan. It is bounded on the east by barangay Nabuslot on the west by barangay Sto Nino and some part of Catiningan Socorro, on the south by barangay Bacungan Pola ang on the north by barangay Anoling. It is 65 kilometers from the Provincial Capitol and about 2 kilometers away from the adjacent Municipality of Socorro. It is 100% plain lowland and it has a total land area of 490, 4567 sq. km.

The barangay has a public elementary school. It also has a Day Care Center, Barangay Multi Purpose Hall, Barangay Health Center, Evacuation Center and Basketball Court. Tricycle and motorcycle is the popular mode of transportation in our barangay. Jetmatic pump are the major source of drinking water in the barangay but others are still dependent on the weekly delivery of some water station as a source of their drinking water.

When it comes to electricity or power supply, almost 90 % of the households are being served by Oriental Mindoro Electric Cooperative or ORMECO and Waste segregation is present in some part of the barangay but majority are burning or dumping in an open hole.

Peace and Order situation in the barangay has been maintained and some minor cases have been settled with the help of the Peace and Order Committee, Barangay Officials, Lupon Tagapamayapa and Barangay Tanod.



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
<BDRRC>

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DISASTER RISK MANAGEMENT COMMITTEE NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-04 NG HULYO 2015, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPADO
IMEE PALERMO
GLENDA MALICSI
MARILYN DELOS REYES
EVELYN STO TOMAS
DANTE MOTOL
EDWIN FONTE
JEREMIE LOLONG

PUNONG BARANGAY
KAGAWAD
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KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
DCW TEACHER
BHW MEMBER
BHW MEMBER
BHW MEMBER
BRGY TANOD MEMBER
BRGY TANOD MEMBER
BRGY TANOD MEMBER

BDRRC RESOLUSYON BLG. 01 - 2015

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE ANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN PARA SA TAONG 2016 NG BARANGAY BACUNGAN PINAMALAYAN SILANGANG MINDORO.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRC:

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN:

SAPAGKAT, KAILANGANG MAKAPAGBIGAY NG ULAT SA MGA NASIRA NG KALAMIDAD AT MAKABILI NG MGA KAGAMITAN PARA SA MGA NASALANTA,

KUNG KAYA'T DAHIL DITO.....

PINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRC MEMBER ANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN PARA SA TAONG 2016.

IPINASIYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN

SA MUNGKAHI NI KAGAWAD JAIME CUPADO AT PINANGALAWAHAN NI KAGAWAD RODULFO M. RIOS AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-04 NG HULYO 2015.



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-11 NG HULYO 2015, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPADO
MARCIANO JABAL
DANNY DELOS REYES
PORFERIO MANALO
MYRNA GARDOCE
RAMIL MAYORES
MARIFE MESTIOLA

PUNONG BARANGAY
KAGAWAD
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KAGAWAD
KAGAWAD
KAGAWAD
PRINCIPAL II
RELIGIOUS GROUP MEMBER
SENIOR CITIZEN MEMBER
BHW MEMBER
BRGY.TANOD MEMBER
BRGY JUSTICE MEMBER

BDC RESOLUSYON BLG. 01-2015

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA APRUBAHAN ANG BARANGAY RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2016 AT MAIPASA SA TANGGAPAN NG SANGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AGARANG ACTION.

SAPAGKAT, lahat ng napapaloob sa BDRRMMP, BDIP at AIP, para sa taong 2016 ay napagpulungan at napagkasunduan ng BDC.

SAPAGKAT, sapagkat nilalaman ng BDRRMMP, BDIP at AIP para sa taong 2016 ay pawang mahalaga at lubhang kailangan ng Barangay;

SAPAGKAT, nalalaman ng bumubuo ng Barangay Development Council na lahat ng nilalaman nito ay para sa kapakinabangan at ikauunlad ng Barangay..

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG BARANGAY RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL PLAN PARA SA TAONG 2016.

IPINASIYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUU KULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN:

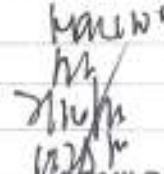
SA MUNGKAHI NI KAGAWAD BENCIO H. MACAILAO AT PINANGALAWAHAN NI KAGAWAD VIOLETA M. MALICSI AT SINANG-AYUNAN NG LAHAT.

PINAGTIBAY NG LAHAT:


ROMEO M. STO TOMAS
Kagawad


BENCIO H. MACAILAO
Kagawad


VIOLETA M. MALICI
Kagawad


RONILO R. REYES
Kagawad


RODOLFO M. RIOS
Kagawad

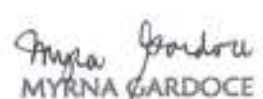

ARCELIO S. MAGNAYE
Kagawad


JAIME M. CUPADO
Kagawad

MARCIANO JABAL
Principal II

DANNY DELOS REYES
RELIGIOUS Group Member


PORFERIO MANALO
Senior Citizen Member


MYRNA GARDOCE
BHW Member


MARIFE MESTIOL
Brgy. Justice Member


RAMIL MAYORES
Brgy. Tanod Member

PINATUTUNAYANG WASTO;


ALEAH P. GO
Kalihim ng Barangay

INAPRUBAHAN:


ANSELMO M. MANALO
Punong Barangay



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-18 NG HULYO 2015, GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPADO

PUNONG BARANGAY
Kagawad
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Kagawad

RESOLUSYON BLG. 38-2015

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BACUNGAN PINAMALAYAN SILANGANG MINDORO ANG INIHAING RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL PARA PAGTIBAYIN ANG BARANGAY RISK REDUCTION ANND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2016.

SAPAGKAT, sinuri, napag-usapan at napagkaisahan ang mga nilalaman nito;

SAPAGKAT, lahat ng nilalaman nito ay para sa ika-uunlad at ikagaganda ng Barangay Bacungan;

SAPAGKAT, nalalaman ng bumubuo ng Sangguniang Barangay na lahat ng ito ay kailangan ng Barangay.

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG INNIHAING RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL PARA PAGTIBAYIN ANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2016,

PINASIYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUU KULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN:

SA MUNGKAHI NI KAGAWAD ARCELIO S. MAGNAYE AT PINANGALAWAHAN NI KAGAWAD RONILO R. REYES AT SINANG-AYUNAN NG LAHAT, PINAGTIBAY NG LAHAT:

ROMEO M. STO TOMAS
Kagawad

BENCIO H. MACAILAO
Kagawad

VIOLETA M. MALICSI
Kagawad

RONILO R. REYES
Kagawad

RODULFO M. RIOS
Kagawad

ARCELIO S. MAGNAYE
Kagawad

JAIME M. CUPADO
Kagawad

PINATUTUNAYANG WASTO:

ALEJANDRO GO
Kalihim ng Barangay

INAPRUBAHAN:

ANSELMO M. MANALO
Punong Barangay

ISSUES & CONCERNS DURING BARANGAY DEVELOPMENT MEETING
JULY 11, 2015

ISSUES & CONCERNS	RECOMMENDATION	RESULTS
1.) 20% Development Fund Priority project to be funded by 20% 2.) 5% GAD 3.) 5% BDRRMF Fund	- Barangay Kagawad Jaime Cupiado recommends to put a budget of 312,118.40 for the , Purchase of Handtractor, - Kagawad Rodolfo M. Rios also recommend to put it on the Improvement of Multi Purpose Hall ground floor - Kagawad Bencio Macailao said that we can also put a budget for the labor of road concreting. - Mrs. Modesta M. Malicsi president of SC recommend to put their budget for the construction of their Senior Citizen building - Mrs. Denia Mogol BHW president recommend to put their fund for the renovation of Health center as well as to purchase kitchen utensils. - Barangay Kagawad Violeta Malicsi recommend that the fund was put for the purchase of aluminum ladder, Acquisition of waterproof tent and generator Barangay Kagawad Jaime Cupiado motion to that recommendation because it is very important to have this equipment especially when theres a typhoon	- All the recommendation was decided to be the priority project for the year 2016 and the BDC approved it. DEV'T. OFFICE RECEIVED BY: PRINTED BY: <u>Norma Malina</u> POSITION: <u>BS</u> DATE: <u>July 16</u> TIME: <u>12:30</u> SIGNATURE: <u>[Signature]</u> All the recommendation that was funded for a certain project for the particular sector was approved by the council and was implemented for this coming year. Sangguniang Barangay Approved it.



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
Bayan ng Pinamalayan
BARANGAY BACUNGAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-18 NG HULYO 2015, GANAP NA IKA -1:00 NG HAPON,
MGA DUMALO:

ANSELMO M. MANALO	Punong Barangay
ROMEO M. STO TOMAS	Kagawad
BENCIO H. MACAILAO	Kagawad
VIOLETA M. MALICSI	Kagawad
RONILO R. REYES	Kagawad
RODULFO M. RIOS	Kagawad
ARCELIO S. MAGNAYE	Kagawad
JAIME M. CUPIADO	Kagawad

DI DUMALO: WALA

ORDINANSA 06-2015

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY BACUNGAN NA NAGKAKAHALAGA NG Php 13,860.00 PARA SA TAONG 2016.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG Php 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY BACUNGAN NA NAGKAKAHALAGA NG Php 13,860.00 PARA SA TAONG 2016.

IPINASIYA PA RIN NA PADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN:

SA MUNGKAHI NI KAGAWAD VIOLETA M. MALICSI AT PINANGALAWAHAN NI KAGAWAD JAIME M. CUPIADO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-18 NG HULYO 2014.
PINAGTIBAY NG LAHAT:


ROMEO M. STO TOMAS
Kagawad

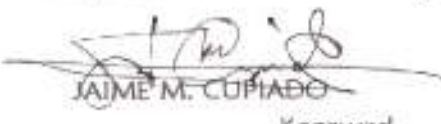

BENCIO H. MACAILAO
Kagawad


VIOLETA M. MALICSI
Kagawad


RONILO R. REYES
Kagawad


RODULFO M. RIOS
Kagawad


ARCELIO S. MAGNAYE
Kagawad


JAIME M. CUPIADO
Kagawad

PINATUTUNAYANG WASTO:


ALEAH F. GO
Kalihim ng Barangay

INAPRUBAHAN:


ANSELMO M. MANALO
Punong Barangay



Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
Bayan ng Pinamalayan
BARANGAY BACUNGAN

TANGGAPAN NG TASK FORCE YOUTH DEVELOPMENT

HALAW SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-19 NG HULYO 2015, GANAP NA IKA -1:00 NG HAPON.

MGA DUMALO:

MICHELLE FULGENCIO	TASK FORCE-PANGULO
DIANE DELOS REYES	Member
ALLEN JANE SOTTO	Member
MELODY MANUEL	Member
EDNALYN MOCOL	Member
JOVERT LABIAGA	Member
JOVEN RAMOS	Member
MARK DAVES MOLDOGO	Member

RESOLUSYON BLG. 05-2015

RESOLUSYONG PINAGTIBAY NG TASK FORCE YOUTH DEVELOPMENT NG BARANGAY BACUNGAN PINAMALAYAN SILANGANG MINDORO, NA ANG NAKAPALOOB SA ANNUAL INVESTMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PLAN NA BUMUBUO NG MGA PROGRAMA AT PROYEKTO AY PARA SA TAONG 2016.

SAPAGKAT, ang mga proyektong nabanggit ay lubhang kailangan ng mga kabataan at nararapat lamang na maisama sa hanay ng mga proyektong nakapaloob sa Annual Investment Program ng Task Force Youth Development;

SAPAGKAT, malaki ang maitutulong ng mga proyektong nabanggit upang maitaguyod ang mga plano ng mga kabataan

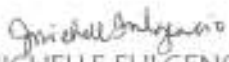
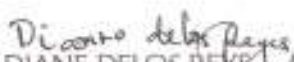
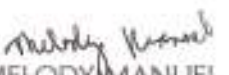
SAPAGKAT, ang bumubuong miyembro ng Task Force Youth Development ay nagbalangkas ng mga programa, proyekto, at mga gawain para sa kapakinabangan ng mga kabataan.

KUNG KAYA'T DAHIL DITO ay....

IPINASIYA, tulad ng buong pinagpapasiya ng mga bumubuo ng Task Force Youth Development na pagtibayin ang kapasiyahang ito sa mungkahi ni Task Force Youth member Michelle Fulgencio at pinangalawahan ni Task Force Youth Member Ednalyn Mogol.

IPINASIYA, pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

PINAGPASIAHAN NG LAHAT: HULYO 19, 2015

 MICHELLE FULGENCIO Task Force member	 DIANE DELOS REYES Task Force member	 ALLEN JANE SOTTO Task Force member	 MELODY MANUEL Task Force member
 EDNALYN MOCOL Task Force member	 JOVERT LABIAGA Task Force member	 JOVEN RAMOS Task Force member	 MARK DAVES MOLDOGO Task Force member

PINATUTUNAYANG WASTO:


KGD VIOLETA M. MALICSI
Task force Chairman

PINATUTUNAYANG GANAP
NA PINAGPASIAHAN:


ANSELMO M. MANALO
Punong Barangay

ANNUAL INVESTMENT PROGRAM
(AIP 2016)

BARANGAY BACUNGAN



Prepared By:

ALEAH F. CO
Brgy Secretary

Attested By:

BENJO H. MACALAO
Chairman, Com on Appropriation

Approved By:
ANSELMO M. MANALO
Punong Barangay



BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO



AIP REF.	PROGRAM / PROJECT / ACTIVITY	IMPLEMENTING OFFICE / DEPARTMENT	SCHEDULE OF IMPLEMENTATION	PERFORMANCE INDICATORS	FUNDING SOURCE	PERSONAL SERVICES
CODE			STARTING DATE COMPLETION DATE	TARGET	MODE CAPITAL OUTLAY <CO>	AMOUNTING < in thousand pesos>
						PPAs (in thousand pesos)
	PERSONAL SERVICES					
	Administrative & Legislative Service					
	Honorarium of Punong Barangay	BARANGAY JAN	DEC	Honorarium of Punong Barangay paid	GF	58,668.00
	Honorarium of 7SB Members	BARANGAY JAN	DEC	Honorarium of SB Members paid	GF	246,288.00
	Honorarium of SK-Pangulo	BARANGAY JAN	DEC	Honorarium of SK-Pangulo paid	GF	35,184.00
	Honorarium of Brgy. Treasurer	BARANGAY JAN	DEC	Honorarium of Brgy Treasurer paid	GF	35,184.00
	Honorarium of Brgy. Secretary	BARANGAY JAN	DEC	Honorarium of Brgy. Secretary paid	GF	35,184.00
	Cash Gift	BARANGAY JAN	DEC	CASH GIFT of Barangay officials paid	GF	55,000.00
	Phil health Insurance	BARANGAY JAN	DEC	PHILHEALTH INSURANCE paid	GF	13,860.00
	Year End Bonus	BARANGAY AUGUST	OCT	Year End Bonus paid	II	34,209.00
	DAY CARE SERVICES					
	Honorarium of Day Care Worker	BARANGAY JAN	DEC	Honorarium DCW paid	GF	20,520.00
	HEALTH AND NUTRITION SERVICES					
	Honorarium of BHW	BARANGAY JAN	DEC	Honorarium of BHW paid	GF	64,416.00
	PEACE AND ORDER SERVICES					
	Honorarium of Lupon Tagapamayapa	BARANGAY JAN	DEC	Honorarium of Brgy-Justices paid	GF	14,640.00
	Honorarium of Brgy Police	BARANGAY JAN	DEC	Honorarium of Brgy.Police paid	GF	64,416.00
	Honorarium of Brgy Utility worker	BARANGAY JAN	DEC	Honorarium of Utility worker paid	GF	29,340.00
	Honorarium of BHRAO	BARANGAY JAN	DEC	Honorarium of 1 BHRAO paid	GF	10,632.00
	SUB-TOTAL					
						717,541.00
						717,541.00

**CY 2016 ANNUAL INVESTMENT PROGRAM < AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2016
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO**

Handwritten signatures and initials:
[Signature]
[Signature]
4/16/16

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION	EXPECTED OUTPUTS			FUNDING SOURCE	PERSONAL SERVICES	AMOUNTING < In thousand pesos>			Amount of Climate Change PRAs (In thousand pesos)		
				COMPLETION DATE	PERFORMANCE INDICATORS	TARGET			MOOE	CAPITAL OUTLAY <CO>	TOTAL	Climate Change Adaptation	Climate Change Mitigation	Typology Code
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)													
751	Travelling expense	BARANGAY	JAN	DEC	Travelling expenses of Brgy Officials paid	11	GF		50,000.00		50,000.00			
753	Training/seminar expense	BARANGAY	JAN	DEC	Training /seminars attended	11	GF		40,000.00		40,000.00			
755	Office supplies	BARANGAY	JAN	DEC	Office supplies procured	1	GF		17,982.32		17,982.32			
767	Electricity expense	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		20,000.00		20,000.00			
778	Membership dues & contribution to Organization	BARANGAY	JAN	DEC	Annual dues paid	1	GF		3,000.00		3,000.00			
	Medical Benefits	BARANGAY	JAN	DEC	Medical Benefits	11	GF		10,000.00		10,000.00			
844	Discretionary funds	BARANGAY	JAN	DEC	2% RPT shares discretionary funds	1	GF		422.00		422.00			
892	Fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	1	GF		5,404.00		5,404.00			
	Participation for Centennial	BARANGAY	JAN	APRIL	Centennial activities conducted	1			10,000.00		10,000.00			
969	OTHER MOOE	BARANGAY	JAN	DEC	Other mooe paid	1	GF		10,000.00		10,000.00			
	PROPERTY PLANT & EQUIPMENT													
	Purchase of 1 set of pressure tank	BARANGAY	JAN	DEC	Set of water tank purchased	1	GF		35,000.00		35,000.00			
	Purchase of led TV w/ signal	BARANGAY	JAN	DEC	TV Set w/ signal purchased	1	GF		26,624.00		26,624.00			
					SUB-TOTAL				176,808.32	61,624.00	228,432.32			

**CY 2016 ANNUAL INVESTMENT PROGRAM < AIP >
 BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
 AS OF JANUARY-DECEMBER 2016
 BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	PERSONAL SERVICE	AMOUNTING < in thousand pesos >				Climate Change Adaptation	Climate Change Mitigation	Technology Code
			STARTING DATE	COMPLETE ON DATE	PERFORMANCE INDICATORS	TARG ET			MOOE	CAPITAL OUTLAY <CO>	TOTAL				
	BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUND														
	70% Allocations (Php 52,843.14)														
	Pre-Disaster														
	Training & Seminar for awareness from climate change adaptation	BARANGAY	MARCH	JUNE	No. of BDRMC Members attended	10	BDRMF		10,000.00		10,000.00	10,000.00			
	Purchase of BDRMC Equipment (kitchenutensil,generator,aluminum boiler, quick etc.)	BARANGAY	JAN	DEC	BDRMC Equipment and Kitchen utensils purchased	100	BDRMF		32,843.14		32,843.14				
	Purchase of Relief goods & medicines	BARANGAY	JAN	DEC	Relief goods and medicine purchased	100	BDRMF		10,000.00		10,000.00				
	30% POST DISASTER (Php 22,647.06)														
	Purchase of relief goods	BARANGAY	JAN	DEC	Relief good purchased	1	BDRMF			22,647.06	22,647.06				
					SUB-TOTAL						75,490.20				
	Implementation of GENDER and DEVELOPMENT (GAD FUND)														
	Purchase of medicine	BARANGAY	JAN	DEC	No. of medicine purchased	1	GAD			15,000.00	15,000.00				
	Construction of SC building	BARANGAY	JAN	DEC	SC building constructed	1	GAD			10,000.00	10,000.00				
	Purchase of Bigy Health Center Equipment (Infant weighing scale, kitchen utensils)	BARANGAY	JAN	DEC	BHC Equipment and Kitchen utensils purchased	100	GAD			10,000.00	10,000.00				
	Maintenance of Day Care center	BARANGAY	JAN	DEC	No of DCC improved	1	GAD			5,000.00	5,000.00				
	Maintenance of Peace & Order	BARANGAY	JAN	DEC	Peace and Order maintained	1	GAD			5,000.00	5,000.00				
					SUB-TOTAL				52,843.14	67,647.06	120,595.20	10,000.00			

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 Amount of Climate Change PAs
 in thousand pesos

10

10

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2016-2018)

SCHEDULE OF IMPLEMENTATION

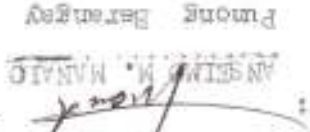
PROGRAM/PROJECT/ACTIVITY DESCRIPTION		IMPLEMENTING OFFICE/AGENCY		2016				2017				2018				
LEAD	SUPPORT	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE			
CAD /PROGRAM/PROJECTS	Barangay	Municipal/ Provincial	SC building constructed	10,000.00	CAD	SC building constructed	10,000.00	CAD	SC building constructed	10,000.00	CAD	SC building constructed	10,000.00	CAD		
			Purchase of Medicine	10,000.00	CAD	No. of medicine purchased	10,000.00	CAD	No. of medicine purchased	10,000.00	CAD	No. of medicine purchased	10,000.00	CAD		
			Purchase of BHW/ Equipment	10,000.00	CAD	BHW/Equipment purchased	10,000.00	CAD								
			Travelling Expense	50,000.00	CF	Travelling Expense of Brgy Officials paid	50,000.00	CF	Travelling Expense of Brgy Officials paid	50,000.00	CF	Travelling Expense of Brgy Officials paid	50,000.00	CF		
			Training/Seminar expense	50,000.00	CF	Training/Seminars attended	50,000.00	CF	Training/Seminars attended	50,000.00	CF	Training/Seminars attended	50,000.00	CF		
			Office Supplies	17,000.00	CF	Office supplies procured	17,000.00	CF	Office supplies procured	20,000.00	CF	Office supplies procured	20,000.00	CF		
			Electricity expense	20,000.00	CF	Electricity expenses paid	20,000.00	CF	Electricity expenses paid	20,000.00	CF	Electricity expenses paid	20,000.00	CF		
			Purchase of TV/signal	26,000.00	CF	TV/signal purchased	26,000.00	CF								
			Purchase of 1 set of Pressure Tank	35,000.00	CF	Set of Pressure Tank purchased	35,000.00	CF								
			FOR FUNDING SOURCE													
			Barangay	Municipal/ Provincial	Lot Tilling	50,000.00	FFS	Brgy. owned Lot Tilled	50,000.00	FFS	Brgy. owned Lot Tilled	50,000.00	FFS	MRF constructed	200,000.00	FFS
					MRF Construction	200,000.00	FFS	MRF constructed	200,000.00	FFS	MRF constructed	200,000.00	FFS	MRF constructed	200,000.00	FFS
					Construction of open and drainage canal	500,000.00	FFS	Drainage and open canal constructed	500,000.00	FFS	Drainage and open canal constructed	500,000.00	FFS	Drainage and open canal constructed	500,000.00	FFS
					Construction of Brgy Complex	500,000.00	FFS	Barangay Complex constructed	500,000.00	FFS	Barangay Complex constructed	500,000.00	FFS	Barangay Complex constructed	500,000.00	FFS
Construction of Multi-Purpose Pavement	500,000.00	FFS			Multi-Purpose Pavement constructed	500,000.00	FFS	Multi-Purpose Pavement constructed	500,000.00	FFS	Multi-Purpose Pavement constructed	500,000.00	FFS			
Disfilling of Canal																
Construction of Senior Citizen Building	200,000.00	FFS			Senior Citizen Building constructed	200,000.00	FFS	Senior Citizen Building constructed	200,000.00	FFS	Senior Citizen Building constructed	200,000.00	FFS			
Construction of Multi-Purpose Training Center	500,000.00	FFS			Multi-Purpose Training center constructed	500,000.00	FFS	Multi-Purpose Training center constructed	500,000.00	FFS	Multi-Purpose Training center constructed	500,000.00	FFS			
FOR FUNDING SOURCE																
Barangay	Municipal/ Provincial	Canal dislled														
		Senior Citizen Building constructed			200,000.00	FFS	Senior Citizen Building constructed	200,000.00	FFS	Senior Citizen Building constructed	200,000.00	FFS	Senior Citizen Building constructed	200,000.00	FFS	
		Multi-Purpose Training center constructed			500,000.00	FFS	Multi-Purpose Training center constructed	500,000.00	FFS	Multi-Purpose Training center constructed	500,000.00	FFS	Multi-Purpose Training center constructed	500,000.00	FFS	
		FOR FUNDING SOURCE														

BARANGAY DEVELOPMENT INVESTMENT PROGRAM (2016-2018)

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		SCHEDULE OF IMPLEMENTATION									
	LEAD	SUPPORT	2016				2017				2018	
			EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	EXPECTED OUTPUT	COST	FUNDING SOURCE	
FOR FUNDING SOURCE												
Renovation of Basketball court	Barangay	Provincial/ Municipal	Basketball court renovated	200,000.00	FFS	Basketball court renovated	200,000.00	FFS	Basketball court renovated	200,000.00	FFS	FFS
Reforestation & Urban Greening	Barangay	Provincial/ Municipal	Reforestation & Urban Greening conducted	50,000.00	FFS	Reforestation & Urban Greening conducted	50,000.00	FFS	Reforestation & Urban Greening conducted	50,000.00	FFS	FFS
Renovation of Health Center	Barangay	Provincial/ Municipal	Health Center renovated	100,000.00	FFS	Health Center renovated	100,000.00	FFS	Health Center renovated	100,000.00	FFS	FFS
Electrification of All Sitios	Barangay	Provincial/ Municipal	No. of houses energized	200,000.00	FFS	No. of houses energized	200,000.00	FFS	No. of houses energized	200,000.00	FFS	FFS
Purchase of movable tent	Barangay	Provincial/ Municipal	Movable Tent purchased	100,000.00	FFS	Movable Tent purchased	100,000.00	FFS	Movable Tent purchased	100,000.00	FFS	FFS
Purchase of Hand tractor	Barangay	Provincial/ Municipal	Handtractor purchased	50,000.00	FFS	Handtractor purchased	50,000.00	FFS	Handtractor purchased	50,000.00	FFS	FFS
Purchase of Furniture & Fixture for Senior Citizen Hall	Barangay	Provincial/ Municipal	Furniture & Fixture purchased	50,000.00	FFS	Furniture & Fixture purchased	50,000.00	FFS	Furniture & Fixture purchased	50,000.00	FFS	FFS
Repair of Streetlight	Barangay	Provincial/ Municipal	Streetlight repaired	100,000.00	FFS	Streetlight repaired	100,000.00	FFS	Streetlight repaired	100,000.00	FFS	FFS
Improvement of Day Care Center	Barangay	Provincial/ Municipal	Day Care Center improved	100,000.00	FFS	Day Care Center improved	100,000.00	FFS	Day Care Center improved	100,000.00	FFS	FFS
Purchase of BP Apparatus	Barangay	Provincial/ Municipal	BP Apparatus purchased	20,000.00	FFS	BP Apparatus purchased	20,000.00	FFS	BP Apparatus purchased	20,000.00	FFS	FFS
Purchase of Tables & Chairs for Multi-Purpose Hall	Barangay	Provincial/ Municipal	Tables and Chairs purchased	50,000.00	FFS	Tables and Chairs purchased	50,000.00	FFS	Tables and Chairs purchased	50,000.00	FFS	FFS
Purchase of projector	Barangay	Provincial/ Municipal	Projector purchased	50,000.00	FFS	Projector purchased	50,000.00	FFS	Projector purchased	50,000.00	FFS	FFS
Purchase of Filling Cabinets	Barangay	Provincial/ Municipal	Filling Cabinets purchased	50,000.00	FFS	Filling Cabinets purchased	50,000.00	FFS	Filling Cabinets purchased	50,000.00	FFS	FFS
Purchase of Ceiling fan	Barangay	Provincial/ Municipal	Ceiling fan purchased	20,000.00	FFS	Ceiling fan purchased	20,000.00	FFS	Ceiling fan purchased	20,000.00	FFS	FFS
Purchase of Mini Ref for BHC	Barangay	Provincial/ Municipal	Mini Ref purchased	10,000.00	FFS	Mini Ref purchased	10,000.00	FFS	Mini Ref purchased	10,000.00	FFS	FFS
Purchase of weighing detector	Barangay	Provincial/ Municipal	Weighing detecto purchased	10,000.00	FFS	Weighing detecto purchased	10,000.00	FFS	Weighing detecto purchased	10,000.00	FFS	FFS
Purchase of Score Board	Barangay	Provincial/ Municipal	Score Board purchased	50,000.00	FFS	Score Board purchased	50,000.00	FFS	Score Board purchased	50,000.00	FFS	FFS
Purchase of Water proof Tent	Barangay	Provincial/ Municipal	Water proof tent purchased	50,000.00	FFS	Water proof tent purchased	50,000.00	FFS	Water proof tent purchased	50,000.00	FFS	FFS

BARANGAY BACUNGAN
MUNICIPALITY OF PINAMALAYAN
PROVINCE OF ORIENTAL MINDORO
DISASTER RISK REDUCTION AND MANAGEMENT FUND
INVESTMENT PLAN (BDRMPFIP)
January to December 2016

FUNCTIONAL CLASSIFICATION (1)	PROGRAM/PROJECT/ACTIVITY CODE & DESCRIPTION (2)	IMPLEMENTING OFFICE (3)	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUT (6)	FUNDING SOURCE (7)	APPROPRIATION/ALLOCATION	
			Starting Date (4)	Completion Date (5)			MOE (8)	TOTAL (10)
GENERAL PUBLIC SERVICES	BDRMC Training & Seminar	BDRMC	Jan	Dec. 31	Activities conducted	70% of 5% BDRMF	Php 10,000.00	Php 10,000.00
	Purchase of BDRMC Equipment and Kitchen Utensils, aluminum ladder, gulok and etc.)	BDRMC	Jan	Dec. 31	Purchased Equipment and other Supplies	70% of 5% BDRMF	Php 27,948.14	Php 27,948.14
	Relief and Recovery (Relief Goods, Foods and Medicine)	BDRMC	Jan	Dec. 31	Purchased of Relief goods, foods and medicine	30% of 5% BDRMF	Php 22,692.06	Php 22,692.06
	Maintenance of BDRMC Equipment	BDRMC	Jan	Dec. 31	Maintained BDRMC Equipment	70% of 5% BDRMF	Php 10,000.00	Php 10,000.00
GRAND TOTAL								Php 75,640.20

Approved by: 
ANSELMO M. MANALO
 Punong Barangay

Prepared By: 
Secretary

ANSELMO M. MANALO
Punong Barangay

9-12

ALFA H.F. & CO
Bryg Kaldem

LEAH F. GO

Prepared By: