	Purchase of laptop	Purchase of communication equipment Purchase of laptop	Purchase of computer set Purchase of communication ec Purchase of laptop	Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Purchase of Water dispencer Purchase of Sound System Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Purchase of a set gas stove Purchase of water dispencer Purchase of Sound System Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Purchase of jetmatic pump set Purchase of 1 set gas stove Purchase of water dispencer Purchase of Sound System Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Purchase of Filling Cabinet Purchase of jetmatlo pump set Purchase of 1 sat gas stove Purchase of water dispencer Purchase of Sound System Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	uniform Purchase of Filling Cabinet Purchase of jetmatlo pump set Purchase of i set gas stove Purchase of water dispencer Purchase of Sound System Purchase of fables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of laptop	Purchase of set of curtain Purchase of Sangguniang Barangay uniform Purchase of Filling Cabinet Purchase of i set gas stove Purchase of water dispencer Purchase of Sound System Purchase of Floor Polisher Purchase of computer set Purchase of communication equipme Purchase of laptop	Purchase of set of curtain Purchase of Sangguniang Ba uniform Purchase of Filling Cabinet Purchase of jetmatlo pump set Purchase of i sat gas stove Purchase of water dispencer Purchase of Sound System Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Maintenance of Roads, Highwa Bridges Purchase of set of curtain Purchase of Sangguniang Ba uniform Purchase of Filling Cabinet Purchase of jetmatlo pump set Purchase of set gas stove Purchase of water dispencer Purchase of sound System Purchase of Floor Polisher Purchase of computer set Purchase of communication ec	Training/seminar expenses Maintenance of Roads, Highways & Bridges Purchase of set of curtain Purchase of Sangguniang Baranga uniform Purchase of Filling Cabinet Purchase of jetmatto pump set Purchase of water dispencer Purchase of water dispencer Purchase of Sound System Purchase of Floor Polisher Purchase of computer set Purchase of laptop	O00-2 Maintenance & Operating Expenses Training/seminar expenses Maintenance of Roads, Highways & Bridges Purchase of set of curtain Purchase of Sangguniang Baranga uniform Purchase of Filling Cabinet Purchase of jetmatlo pump set Purchase of water dispencer Purchase of sound System Purchase of Floor Polisher Purchase of computer set Purchase of communication equipme Purchase of laptop	Health Insurance of Sangguniang Barangay Officials 000-2 Maintenance & Operating Expens Training/seminar expenses Maintenance of Roads, Highways Bridges Purchase of set of curtain Purchase of Sangguniang Baran uniform Purchase of Filling Cabinet Purchase of jetmatlo pump set Purchase of water dispencer Purchase of sound System Purchase of tables and chairs Purchase of Floor Polisher Purchase of computer set Purchase of purchase of Purchase of Purchase of Purchase of Purchase of Computer Set Purchase of Iaptop	Health Insurance of Sangguniang Barangay Officials O00-2 Maintenance & Operating Expenses Training/seminar expenses Maintenance of Roads, Highways & Bridges Purchase of set of curtain Purchase of Sangguniang Barangay uniform Purchase of Filling Cabinet Purchase of i sat gas stove Purchase of water dispencer Purchase of Sound System Purchase of Floor Polisher Purchase of Communication equipmen Ba Purchase of laptop Purchase of laptop Ba		
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nce Code	Program/Project/Activity Description	ng Office/ Departmen t	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Climate Change Change Adaptati Mitigatio on		Typolo gy Code MI	MDRRM G	GAD
3000	SOCIAL SERVICES SECTOR HEALTH SERVICES				1000										
	Purchase of BP Apparatus	Barangay	January	December	BP Apparatus purchsed	FFS		(20,000,00))					
	Purchase of Mini Ref for Barangay Health Center	Barangay	January	December	Mini Refregirator purchased	FFS		(10,000.00)		(20,000.00)					
	Purchase of Weighing detecto Provisions of Tollet bowl and cement	Barangay	January	December	Weighing dtecto purchsed	FFS		(20,000.00)		(20,000.00)					
	for the construction of comfort room	Barangay	January	December	and 200 bags of cement provided to disadvantage families	FFS		(200,000.00)		(200,000.00)			**************************************	102	
	Purchase of 2 set curtain	Barangay	January	December	2 set of curtain purchased	FFS		(10,000,00)		140 000 000		-)		:48	7
	Construction of Comfort Room	Barangay	January	December	2 Comfort Room constructed	FFS		(10,000,00)	(200,000,00)	(200,000,00)			Sec.	,	
	Acquisition of Lot	Rarangay	, a ^s	7				at M			2	2	las las	W	THE REAL PROPERTY.
	Construction of Open & Drainage Can	Barangay	June	December	1 hectare of lot acquired Open aand Drainage canal constructed	FFS FFS			(1,000,000.00)	(1,000,000.00) (500,000.00)		7	61/1	4 10	I
	Construction of Covered Court	Barangay	April	June	Covered court constructed	FFS			(2.000 000 00)	(2,000,000,00)		1	*,	W	536
	Construction of Multi-Purpose Paveme	Barangay	April	May	Multi-Purpose Paavement	FFS			(2,000,000,00)	(2,000,000,00)		/		197	
	Desilting of capal	Barangay	January	December	10 pcs of Culvert purchased	FFS			(100,000.00)	(100,000.00)	And the second second			1	Short Ba
	Construction of Senior Citizen building	Barangay	March	April	Senior Citizen building	FF S			(100,000.00)	(100,000.00)					1
	Construction of Training center	Barangay	August	September	Training center constructed	FFS			(500,000.00)	(500,000,00)					
	Construction of Boundary Marker	Barangay	January .	December	Boundary marker constructed	FFS			(50,000,00)	(50,000,00)					
	Renovation of Basketball court	Barangay	January	December	Basketball court renovated	FFS			(100,000,00)	(100,000,00)					
	Construction of SK Building	Barangay	September	September	September Sk building constructed	FFS			(500,000.00)	(500,000.00)					
															1

			(100,000.00)	(100,000.00)		1	FFS	Access road & pathways of all sitio's concreted	December	January	Barangay	Construction of Access Road & Pathways	
								1				000-1 INFRASTRUCTURE SERVICES	000-1
			(12,310,000.00)	(12,050,000 00)	(260,000.00)		FFS						
			(100,000.00)	(100,000.00)			FFS	Day care center improved	May	April	Barangay	Periovation of Daycare Center	
			(500,000.00)	(500,000.00)			FFS	Road gutter constructed	December	January	Barangay	Construction of Gutter System	
		South the state of	(500.000.00)	(500,000,00)	A Brown Carpon Company of		FFS	School Facilities constructed	May	April	Barangay	Construction of School Facilities	4.4
	t - re gi ta		(100,000.00)	(100,000.00)			FFS	200 pcs of tile flooring purchased	December	January	Barangay	Center	
	a graphita		(100,000.00)	(100,000.00)			S-H	maintained	December	Guinal	1	Streetlight	
	and the	الم الم الم الماسية	(100,000.00)	(100,000.00)			FFS	3 sitios energized		April	Barangay	Repair and Maintenance of	
L			(500,000.00)	(500,000.00)	1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1	100000000000000000000000000000000000000	FFS	Health center renovated	and the same	April	Sec.	Renovation of Barangay Health Center	
	n d		(500,000.00)	(500,000.00)			FFS	Police Outpost constructed	er	January	Barangay	Construction of Barangay Police Outpo	
Q/	L		(200 000 000)	(200,000,00)			FFS	7sitio marker constructed	May	April	Barangay	Construction of Sitio Marker	
		and the second	(100,000.00)	(100,000.00)			FFS	Basketball cort repaired and maintained	December	January	Barangay	court at Sitio Sta Ana and Rosal	
- INI	/)	(100,000.00)	(100,000.00)			FFS	Waiting Shed constructed	April	March	Barangay	Construction of Waiting Shed	
(NEL)			(1,000,000.00)	(1,000,000.00)			FFS	Ambulance purchased	December	January	Barangay	Purchase of Ambulance	
			(100,000.00)	(100,000,00)			FFS	Barangay Fence renovated		January	Barangay	Renovation of Barangay Fence	
			(1 000 00 00)	(1 000 00 00)			FFS	Barangay Complex constructed	December	January	Barangay	Construction of Barangay Complex	
			(500,000.00)	(500,000.00)			FF F	Barangay Stage renovated		January	Barangay	Renovation of Stage	
See 1									December	January	Barangay	Construction of Stockroom	
MDE	e gy io Code	Change Change Adaptati Mitigatio on n	Total	Capital Outlay (CO)	MOOE	Personal Services (PS)	Source	Expected Outputs	ാന്നpletio n Date	Start Date	Departmen t	Description	nce Code
5		Climata Climata									ng Office/	Program/Project/Activity	Refere
	O)	Amount of Climate Change		Amount (in thousand pesos)	, (in tho				Schedule of Implementation				ΔID

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ere ice ode	Program/Project⊮etivity Description	ng Office Departmen	Start Date	Completio n Date	Expected Outputs	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Climate Change Change Adaptati Mitigatio on n		Typolo gy Code	MDRRM	GAD
	Repair and Maintenancof Roads (Bacungan-Sto Nino)	Barangay	January	March	1km of road repaired and maintained	FFS			(80,000.00)	(80,000.00)					
	Installation of Water System	Barangay	January	December	Water system installed	FFS			(1,000,000.00)	(1.000.000.00)		¥.,)(1) (1)	
	Construction of Solar Drayer	Barangay	June		Solar Drayer constructed	FFS			(200,000.00)	(200,000.00)	\) :		:NC	
	Construction of Mechanical Drayer	Barangay Barangay	June January	August December	Footbridge constructed Mechanical draver constructed	FFS			(1,000,000.00)	(1,000,000.00)		Silpisa Lauran Maradi Apina	v	—:,	CO.
		Barangay	January								2		2 N	ı M	T DE LA
	Renovation of Footbridge for Sitio Rosal	Barangay	January	December	Footbridge renovated	FFS			(500,000.00)	(500,000.00)			w 4 ग ,	120	and and
		Barangay	January	December	2 unit of Rescue vehicle	FFS	6 45 4 50 5 40 1 mm - 1		(1,000,000.00)	(1,000,000.00)		15	-8	u i	The same
	improvement of Multi pulpose liail	barangay	March	May	Multi purpose hall improved	FFS			(500,000.00)	(500,000.00)		ali and	ed et yzer	var	E
2 2	Construction of Nutrition Post	Barangay Barangay	January	December	Nutrition Post constructed	FFS		0	(100,000.00)	(100,000.00)			on many'ryage	2→12	The state of the s
		9	, deliga	Cocciliance	walling repainting	-			סטיטטייס	סט,טטט.טט		5 7 7tm		W	1
	0-1; Rehabilitation of Barangay Tanod Post Purphase of Mini Dump Truck	Barangay Barangay	January	December	Barangay Tanod Post rehabilitate	FFS			70,000.00	70,000.00			,		
SASSEMAN.	SUBTOTAL:			SAMESTICAL TO					(5,750,000,00)	(5.750,000,00)					
 	OTHER SERVICES SECTOR BARANGAY RISKS REDUCTION MANAGENT	AGENT		Accommon and the second									Act constitution		
	Purchase of BDRRMC Equipment (rope, raincoat, bota flashlight)	Barangay	July	September	All necessary BDRRMC	FFS		(50,000.00)		(50,000.00)					
	Purchase of Movable Tent	Barangay	July	September		FFS		(50,000.00)		(50,000.00)					
	Purchase of Water proof tent	Barangay	January	December	water proof tent purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of Spine board	Barangay	July	September	September 1 spine board purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of gas an d fuel for Rescue vehicle	Barangay	July	September	September 600 liters of gas and fuel for Rescue Vehicle purchased	FFS		(20,000.00)		(20,000.00)					

by:	by:	Attested by				prop.	BENCIO H: MACALAO Chairman Comm. yn Approp.	BENCIO Chalirman	1				Barangay Segretary	
									Notet by:				Prepared by:	
			(37,687,629.90)	(37,687		/(547,000,00)				AL.	SOBTOTAL:		GRAND TOTAL	
MDRRM GAD. F	Typolo gy Code N	Climate Climate Change Change Change Adaptati Mitigatio on n	Total Clima Adapt on (20,000.00) (50,000.00) (50,000.00) (50,000.00) (50,000.00) (50,000.00) (50,000.00)		Capital Outlay (CO)	MOOE (20,000.00) (100,000.00) (50,000.00) (50,000.00) (50,000.00) (50,000.00) (5,000.00) (5,000.00)	Personal Services (PS)	Source Source FFS FFS FFS FFS FFS FFS FFS	Completio n Date 1 siren purchased September 2 units of CCTV purchased December brass cutter purchased September Knapsack sprayer purchased September machine engine purchased September 1 pc of fire extinguisher purchased September 2 pcc transistor radio purchased September warming device purchased	Completion Date September September December September September September September September		Departmen t t Barangay Barangay Barangay Barangay Barangay Barangay Barangay	Description Purchase of Siren Purchase of ctv camera Purchase of brass cutter Purchase of Knapsack sprayer Purchase of machine engine Purchase of Fire extinguisher Purchase of transistor radio Purcahse of warming device	nce Code
Amour (in thous			. A		Amount (in thousand pesos)	(in tho			0000	Schedule of Implementation	1 5	Implementi	Program/Project/Activity	AIP

Punong Barangay