

**MUNICIPALITY OF PINAMALAYAN  
BARANGAY BACUNGAN  
ANNUAL INVESTMENT PROGRAM 2018**

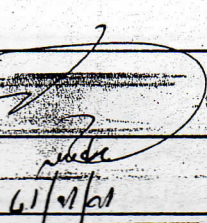
ALP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount (in thousand pesos)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD
000	<b>GENERAL PUBLIC SERVICES</b>														
000-1	<b>EXECUTIVE and LEGISLATIVE SERVICES</b>														
000-2	Health Insurance of Sangguniang Barangay Officials	Barangay	January	December	Health Insurance for Sangguniang Barangay Officials	FFS	(50,000.00)			(50,000.00)					
	<b>Maintenance &amp; Operating Expenses</b>														
	Training/seminar expenses	Barangay	January	December	11 Barangay Officials attended for trainings/seminars	FFS		(60,000.00)		(60,000.00)					
	Maintenance of Roads, Highways & Bridges	Barangay	January	December	120 Street lights and roadway repaired and maintained	FFS		(100,000.00)		(100,000.00)					
	Purchase of set of curtain	Barangay	January	December	2 set of curtain purchased	FFS		(20,000.00)		(20,000.00)					
	Purchase of Sangguniang Barangay uniform	Barangay	January	December	2 set of Barangay uniform purchased	FFS		(30,000.00)		(30,000.00)					
	Purchase of Filling Cabinet	Barangay	January	December	Filling Cabinet purchased	FFS		(10,000.00)		(10,000.00)					
	Purchase of jetmatic pump set	Barangay	January	December	50 set of jetmatic pump	FFS		(150,000.00)		(150,000.00)					
	Purchase of 1 set gas stove	Barangay	January	December	Set of gas stove purchased	FFS		(3,000.00)		(3,000.00)					
	Purchase of water dispenser	Barangay	January	December	1 unit of water dispenser purchased	FFS		(10,000.00)		(10,000.00)					
	Purchase of Sound System	Barangay	January	December	1 set of sound system (videoke) purchased	FFS		(100,000.00)		(100,000.00)					
	Purchase of tables and chairs	Barangay	January	December	Set of Tables and chairs purchase	FFS		(50,000.00)		(50,000.00)					
	Purchase of Floor Polisher	Barangay	January	December	Floor Polisher purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of computer set	Barangay	January	December	Computer set purchased	FFS		(100,000.00)		(100,000.00)					
	Purchase of communication equipment	Barangay	January	December	10 pcs of Communication Equipment purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of laptop	Barangay	January	December	1 unit of laptop purchased	FFS		(20,000.00)		(20,000.00)					
	Purchase of ceiling fan	Barangay	January	December	2pcs of ceiling fan purchased	FFS		(10,000.00)		(10,000.00)					
						FFS	(37,629.90)	(70,000.00)		(107,629.90)					

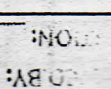
BY: *[Signature]*  
 Date: 4/11/17  
 PMA Manager



**MUNICIPALITY OF PINAMALAYAN  
BARANGAY BACUNGAN  
ANNUAL INVESTMENT PROGRAM 2018**

AIP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount (in thousands)	
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD
3000	<b>SOCIAL SERVICES SECTOR</b>														
	<b>HEALTH SERVICES</b>														
	Purchase of BP Apparatus	Barangay	January	December	BP Apparatus purchased	FFS		(20,000.00)		(20,000.00)					
	Purchase of Mini Ref for Barangay Health Center	Barangay	January	December	Mini Refrigerator purchased	FFS		(10,000.00)		(10,000.00)					
	Purchase of Weighing device	Barangay	January	December	Weighing device purchased	FFS		(20,000.00)		(20,000.00)					
	Provisions of Toilet bowl and cement for the construction of comfort room	Barangay	January	December	100 pcs of toilet bowl purchased and 200 bags of cement provided to disadvantage families	FFS		(200,000.00)		(200,000.00)					
	Purchase of 2 set curtain	Barangay	January	December	2 set of curtain purchased	FFS		(10,000.00)		(10,000.00)					
	Construction of Comfort Room	Barangay	January	December	2 Comfort Room constructed	FFS			(200,000.00)	(200,000.00)					
	<b>SOCIAL WELFARE SERVICES</b>														
	Acquisition of Lot	Barangay	June	December	1 hectare of lot acquired	FFS		(1,000,000.00)		(1,000,000.00)					
	Construction of Open & Drainage Canal	Barangay	June	December	Open and Drainage canal constructed	FFS		(500,000.00)		(500,000.00)					
	Construction of Covered Court	Barangay	April	June	Covered court constructed	FFS		(2,000,000.00)		(2,000,000.00)					
	Construction of Multi-Purpose Pavement	Barangay	April	May	Multi-Purpose Pavement	FFS		(2,000,000.00)		(2,000,000.00)					
	Purchase of Culvert	Barangay	January	December	10 pcs of Culvert purchased	FFS		(100,000.00)		(100,000.00)					
	Desilting of canal	Barangay	January	December	1km of canal desilted	FFS		(100,000.00)		(100,000.00)					
	Construction of Senior Citizen building	Barangay	March	April	Senior Citizen building	FFS		(500,000.00)		(500,000.00)					
	Construction of Training center	Barangay	August	September	Training center constructed	FFS		(500,000.00)		(500,000.00)					
	Construction of Boundary Marker	Barangay	January	December	Boundary marker constructed	FFS		(50,000.00)		(50,000.00)					
	Renovation of Basketball court	Barangay	January	December	Basketball court renovated	FFS		(100,000.00)		(100,000.00)					
	Construction of SK Building	Barangay	September	September	SK building constructed	FFS		(500,000.00)		(500,000.00)					

  
 10/12/17  
 PDA

COPIED BY:   
 DATE: 10/12/17




ALP Reference Code	Program/Project/Activity Description	Implementing Office/Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	MD
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		
	Construction of Stockroom	Barangay	January	December	Bigy Stockroom constructed	FFS			(500,000.00)	(500,000.00)				
	Renovation of Stage	Barangay	January	December	Barangay Stage renovated	FFS			(100,000.00)	(100,000.00)				
	Construction of Barangay Complex	Barangay	January	December	Barangay Complex constructed	FFS			(1,000,000.00)	(1,000,000.00)				
	Renovation of Barangay Fence	Barangay	January	December	Barangay Fence renovated	FFS			(100,000.00)	(100,000.00)				
	Purchase of Ambulance	Barangay	January	December	Ambulance purchased	FFS			(1,000,000.00)	(1,000,000.00)				
	Construction of Waiting Shed	Barangay	March	April	Waiting Shed constructed	FFS			(100,000.00)	(100,000.00)				
	Repair and Maintenance of Basketball court at Sitio Sia Ana and Rosal	Barangay	January	December	Basketball court repaired and maintained	FFS			(100,000.00)	(100,000.00)				
	Construction of Sitio Marker	Barangay	April	May	Sitio marker constructed	FFS			(200,000.00)	(200,000.00)				
	Construction of Barangay Police Outpost	Barangay	January	December	Police Outpost constructed	FFS			(500,000.00)	(500,000.00)				
	Renovation of Barangay Health Center	Barangay	April	May	Health center renovated	FFS			(500,000.00)	(500,000.00)				
	Electrification of Sitios	Barangay	April	May	3 sitios energized	FFS			(100,000.00)	(100,000.00)				
	Repair and Maintenance of Streetlight	Barangay	January	December	100 streetlights repaired and maintained	FFS			(100,000.00)	(100,000.00)				
	Purchase of Tile Flooring for Daycare Center	Barangay	January	December	200 pos of tile flooring purchased	FFS			(100,000.00)	(100,000.00)				
	Construction of School Facilities	Barangay	April	May	School Facilities constructed	FFS			(500,000.00)	(500,000.00)				
	Construction of Gutter System	Barangay	January	December	Road gutter constructed	FFS			(500,000.00)	(500,000.00)				
	Renovation of Daycare Center	Barangay	April	May	Day care center improved	FFS			(100,000.00)	(100,000.00)				
						FFS		(260,000.00)	(12,050,000.00)	(12,310,000.00)				
000	ECONOMIC SERVICES SECTOR													
000-1	INFRASTRUCTURE SERVICES													
	Construction of Access Road & Pathways	Barangay	January	December	Access road & pathways of all sitios constructed	FFS			(100,000.00)	(100,000.00)				



**MUNICIPALITY OF PINAMALAYAN  
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AIP Activity Description	Implementing Office Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount (in thousand pesos)	
		Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		MDRRM	GAD
Repair and Maintenance of Roads (Bacungan-Sto Nino)	Barangay	January	March	1km of road repaired and maintained	FFS			(80,000.00)	(80,000.00)					
Installation of Water System	Barangay	January	December	Water system installed	FFS			(1,000,000.00)	(1,000,000.00)					
Construction of Solar Dryer	Barangay	June	August	Solar Dryer constructed	FFS			(200,000.00)	(200,000.00)					
Camia	Barangay	June	August	Footbridge constructed	FFS			(1,000,000.00)	(1,000,000.00)					
Construction of Mechanical Dryer	Barangay	January	December	Mechanical dryer constructed	FFS			(500,000.00)	(500,000.00)					
Removal of Footbridge for Silio Rosal	Barangay	January	December	Footbridge removed	FFS			(500,000.00)	(500,000.00)					
Purchased of Rescue Vehicle	Barangay	January	December	2 unit of Rescue vehicle	FFS			(1,000,000.00)	(1,000,000.00)					
Improvement of Multi purpose hall	Barangay	March	May	Multi purpose hall improved	FFS			(500,000.00)	(500,000.00)					
Construction of Nutrition Post	Barangay	January	December	Nutrition Post constructed	FFS			(100,000.00)	(100,000.00)					
Improvement of Evacuation center	Barangay	January	December	Tile, ceiling rehabilitated and walling repairing	FFS			60,000.00	60,000.00					
Rehabilitation of Barangay Tanod Post	Barangay	January	December	Barangay Tanod Post rehabilitate	FFS			70,000.00	70,000.00					
Purchase of Mini Dump Truck	Barangay	January	December	1 unit of Mini Dump truck purchase	FFS			(1,000,000.00)	(1,000,000.00)					
<b>SUBTOTAL:</b>								<b>(5,750,000.00)</b>	<b>(5,750,000.00)</b>					
<b>OTHER SERVICES SECTOR</b>														
<b>BARANGAY RISKS REDUCTION MANAGEMENT</b>														
Purchase of BDRM Equipment (ropes, raincoat, bota flashlight)	Barangay	July	September	All necessary BDRM Equipment purchased	FFS			(50,000.00)	(50,000.00)					
Purchase of Movable Tent	Barangay	July	September	Movable Tent purchased	FFS			(50,000.00)	(50,000.00)					
Purchase of Water Proof tent	Barangay	January	December	water proof tent purchased	FFS			(50,000.00)	(50,000.00)					
Purchase of Spine board	Barangay	July	September	1 spine board purchased	FFS			(50,000.00)	(50,000.00)					
Purchase of gas and fuel for Rescue vehicle	Barangay	July	September	600 liters of gas and fuel for Rescue Vehicle purchased	FFS			(20,000.00)	(20,000.00)					

  
 BARANGAY CHAIRMAN  
 DATE: 5/12/17  
 PTA



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	Purchase of Siren	Barangay	July	September	1 siren purchased	FFS		(20,000.00)		(20,000.00)					
	Purchase of cctv camera	Barangay	July	September	2 units of CCTV purchased	FFS		(100,000.00)		(100,000.00)					
	Purchase of brass cutter	Barangay	January	December	brass cutter purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of Knapsack sprayer	Barangay	July	September	Knapsack sprayer purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of machine engine	Barangay	July	September	machine engine purchased	FFS		(50,000.00)		(50,000.00)					
	Purchase of Fire extinguisher	Barangay	July	September	1 pc of fire extinguisher purchased	FFS		(5,000.00)		(5,000.00)					
	Purchase of transistor radio	Barangay	July	September	2 pcs transistor radio purchased	FFS		(2,000.00)		(2,000.00)					
	Purchase of warning device	Barangay	July	September	warning device purchased	FFS		(50,000.00)		(50,000.00)					
<b>GRAND TOTAL</b>			<b>SUBTOTAL</b>					(547,000.00)		(37,687,629.90)					

Prepared by:

*AKENITA GO*  
Barangay Secretary

Noted by:

*BENCIO H. MACALAO*  
Chairman Comm. on Approp.

Attested by:

*ANSELMO M. MANAL*  
Punong Barangay

LEARNED BY: *Rommel Macalao*  
DATE: *10/10/17*

**LEARNED BY**  
**LEARNED BY**