1		Implemen ting Office/ Departme nt	implementation				Amount (in thousand pesos)				Amount of Change	of Climate e PPAs		Amount of PPAs (in thousand pesos)					
AIP Referenc e Code	Program/Project/Activity Description		Start Date	Completio n Date	Europeiad Outpute	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptatio n	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD	AIDS	LCPC	
	GENERAL PUBLIC SERVICES																		
1000-1	Executive and Legislative Services		***********		Harasanium of Dunona Barangay naid	GF	70,992.00			70,992.00									
1000-1-1	Tionoranam e a	Barangay	January		Honorarium of Punong Barangay paid Honorarium of Sangguniang Barangay	social.	CO-STATE CONTRACTOR			298,032.00						1			
1000-1-2	110110101111111111111111111111111111111	Barangay	January	December	Members paid	GF	298,032.00			1.00 F.00 T.00 T.00 T.00 T.00 T.00 T.00 T									
1000-1-3	1 Tolloration of Transparation	Barangay	January	December	Honorarium of Katipunan ng Kabataan Chairperson paid	GF	42,576.00			42,576.00									
	Chairperson	Barangay	January	December	Honorarium of Barangay Treasurer paid	GF	42,576.00			42,576.00									
1000-1-4	1.0	Barangay	January		Honorarium of Barangay Secretary paid	GF	42,576.00		1	42,576.00									
1000-1-5	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Utility worker paid	GF	35,508.00			35,508.00								1	
1000-1-6	Honorarium of Utility Worker	The second second	November		CASH GIFT of Barangay officials paid	GF	55,000.00			55,000.00									
1000-1-7	84444.4	,	(5)	A = 5 (5 (5 (1) (5 (5)))	PHILHEALTH INSURANCE paid monthly	GF	13,860.00			13,860.00								1	
1000-1-8	Philhealth Insurance	Barangay	January			A Section	41,396.00			41,396.00								1	
1000-1-9	MIDYEAR Bonus	Barangay	May	May	MIDYEAR Bonus paid	GF GF	41,396.00			41,396.00			1						
1000-1-10	YEAR-END Bonus	Barangay	November	November	YEAR-END Bonus paid	GF	41,000.00			11,000.00								1	
1000-2	Administrative Services			L .	All	GF		40,000.00		40,000.00									
1000-2-1	Traveling expenses	Barangay	January	December	All necessary travelling expenses paid		1			40,000.00		1							
1000-2-2	Training/seminar expenses	Barangay	January	December	All necessary training/seminar expenses paid	GF		40,000.00							THE W				
1000-2-3	Office supplies	Barangay	Januaray	December	quarterly	GF		15,000.00 40,000.00	1 1	15,000.00 40,000.00				13		000			
1000-2-4	Electricity expenses	Barangay	January	December	Electricity expenses paid monthly	GF		40,000.00			Ί			1/2/	RECEIVED,	1			
1000-2-5	Membership dues & contribution to Organization	Barangay	June	June	Annual dues paid	GF		5,000.00		5,000.00 1,007.00				S DA					
1000-2-6	Discretionary funds	Barangay	January	December	2% RPT shares discretionary funds	GF		1,007.00		8,175.00				1 0	CIVI	2pm			
1000-2-7	Fidelity bond expenses	Barangay	May	May	Fidelity bond expenses paid	GF		8,175.00	1	20,000.00	51	1		11	do mano		1		
1000-2-8		Barangay	January	December		GF GF		20,000.00		10,000.00		1			Milan.				
1000-2-9	Medical Benefits	Barangay	January	December	Medical Benefits claimed	GF		10,000.00 50,000.00		50,000.0		1							
1000-2-10	Disaster Rescue and Response Equipment	Barangay	January	December	Generator maintained	GF		50,000.00											
1000-2-11	Purchase of Communication Equipment	Barangay	January	December	10 units mobile phone purchased	GF	1	00 000 0	50,000.00	20,000.0				1					
1000-2-12	. [1] [1] [1] [1] [1] [1] [1] [1] [1] [1]		September	r October	Prizes, Rentals, professional fees and snacks/refreshments expenses paid	GF		20,000.00	"										
					sets of curtains and other miscellaneous			15,000.0	0	15,000.0	0								
1000-2-13	Other Supplies Expenses	Barangay	Jan	Dec	expenses paid	GF				C 440 A		1							
1000 2 1/	Other MOOE	Barangay	January	December	syncronized assembly and other special meeting expenses, notarial expenses and	GF		6,418.4	0	6,418.4									
1000-2-14	Ould WOOL	Da. di. gay	1		xerox expenses paid					4 004 540 44									
	SUB-TOTAL					GF	683,912.00	270,600.40	50,000.00	1,004,512.40	1					CONTRACTOR OF SERVICE	year II a sanghala da		
3000	SOCIAL SERVICES SECTOR																1	1	
3000-1	Social Welfare Services				52 20 48 49			40,000,0		10,000.00					10,000.00		1		
3000-1-1	Purchase of medicines	Barangay	January	Decembe	All necessary over-the-counter medicin	e GAD		10,000.00	٧	10,000.00	Ί				,		1		
3000-1-2		Barangay		Decembe	purchased 100 square meters flooring of Senior	GAD			18,000.00	18,000.0					18,000.00	18,000.00			
				June	Citizens building concreted 1 unit mini Refregerator for Barangay	GAD			8,000.00	8,000.0	0				8,000.00	0			
3000-1-3	Purchase of mini refregerator for Barangay Health Center	Darangay		CONTRACTOR OF THE PARTY OF THE	Health Center purchased	CAR			5,000.00	5,000.0					5,000.0	0			
3000-1-4		Barangay	October	October	3 heads of goats dispersed to 3 PWDs	GAD			3,000.00	3,000.0	<u> </u>								

AIP		Implemen ting		dule of nentation	Expected Outputs	Tone was			mount sand pesos)			of Climate e PPAs		Amount of PPAs (in thousand pesos)				
Referenc e Code	Program/Project/Activity Description	Office/ Departme nt	Start Date	Completio n Date	~	Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD	AIDS	LCPC
	GENERAL PUBLIC SERVICES										-"-							
	Executive and Legislative Services		2012-0-21-1	No.	\$450 to 15-381-381 person \$200.	venerorii -												
1000-1-1	Honorarium of Punong Barangay	Barangay	January		Honorarium of Punong Barangay paid	GF	70,992.00			70,992.00								1
1000-1-2	Honorarium of Sangguniang Barangay Members	Barangay	January	December	Honorarium of Sangguniang Barangay	GF	298,032.00			298,032.00								
1000-1-3	Honorarium of Katipunan ng Kabataan Chairperson	Barangay	January	December	Members paid Honorarium of Katipunan ng Kabataan Chairperson paid	GF	42,576.00			42,576.00								
1000-1-4	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer paid	GF	42,576.00			42,576.00								
1000-1-5	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Barangay Secretary paid	GF	42,576.00			42,576.00								1
1000-1-6	Honorarium of Utility Worker	Barangay	January	December	Honorarium of Utility worker paid	GF	35,508.00			35,508.00								
1000-1-7	CASH GIFT	Barangay	November	November	CASH GIFT of Barangay officials paid	GF	55,000.00		1	55,000.00							9	
1000-1-8	Philhealth Insurance	Barangay	January	December	PHILHEALTH INSURANCE paid monthly	GF	13,860.00		i	13,860.00				v 43	MATRIATE	CHOIN		
1000-1-9	MIDYEAR Bonus	Barangay	May	1	MIDYEAR Bonus paid	GF	37,848.00			37,848.00				-134		El pina 1994	100	7
1000-1-10	YEAR-END Bonus	Barangay			YEAR-END Bonus paid	GF	37,848.00			37,848.00				- 1	1 m 1 m	1 1 1 1		
1000-2	Administrative Services					0,	1800. #1800. 1800.			07,040.00				* 200	Harrie H. VII	Dea Bar	.1	r.
1000-2-1	Traveling expenses	Barangay	January	December	All necessary travelling expenses paid	GF		40,000.00		40,000.00				· · · RY:	POMEL	MAKRAYA	N	
1000-2-2	Training/seminar expenses	Barangay	January	December	All necessary training/seminar expenses paid	GF		40,000.00		40,000.00				. FON	PEA			=
1000-2-3	Office supplies	Barangay	Januaray		All necessary office supplies purchased quarterly	GF		15,000.00		15,000.00					2pm		200 may 10.	-
1000-2-4	Electricity expenses	Barangay	January	December	Electricity expenses paid monthly	GF		40,000.00		40,000.00			1 2		LA		** ***	
1000-2-5	Membership dues & contribution to Organization	Barangay	June	1000000	Annual dues paid	GF		5,000.00		5,000.00					1			
1000-2-6	Discretionary funds	Barangay	January		2% RPT shares discretionary funds	GF		1,007.00		1,007.00					_			
1000-2-7	Fidelity bond expenses	Barangay	May		Fidelity bond expenses paid	GF		8,175.00	l l	8,175.00								
1000-2-8	Fuel, Oil & Lubricant	Barangay	January	25	Fuel, Oil & Lubricant purchased	GF		20,000.00		20,000.00								1
1000-2-9	Medical Benefits	Barangay	January	December	Medical Benefits claimed	GF		10,000.00		10,000.00			1					
1000-2-10 1000-2-11			January	December	1 Rescue Vehicle, 1 Chainsaw and 1 Generator maintained	GF		50,000.00		50,000.00								
1000-2-11	Purchase of Communication Equipment Barangay Founding Anniversary expenses	Barangay Barangay	January September	October	10 units mobile phone purchased Prizes, Rentals, professional fees and snacks/refreshments expenses paid	GF GF		20,000.00	50,000.00	50,000.00 20,000.00	14							
1000-2-13	Other Supplies Expenses	Barangay	Jan	i Dec i	sets of curtains and other miscellaneous expenses paid	GF		15,000.00		15,000.00								
		Barangay	January	December	syncronized assembly and other special meeting expenses, notarial expenses and xerox expenses paid	GF		13,514.40	1	13,514.40								
HER WASHINGTON TO THE POSSIBLE OF	SUB-TOTAL					GF	676,816.00	277,696.40	50,000.00	1,004,512.40								
	SOCIAL SERVICES SECTOR																	A STATE OF THE STA
	Social Welfare Services	Daves	lanus.	David 1	All said											pi i		
3000-1-1	Purchase of medicines	Barangay	January		All necessary over-the-counter medicine	GAD		10,000.00		10,000.00					10,000.00			
3000-1-2	Improvement of Senior Citizen's Building	Barangay	October	December	purchased 100 square meters flooring of Senior Citizens building concreted	GAD			18,000.00	18,000.00					18,000.00	18,000.00		
3000-1-3	Purchase of mini refregerator for Barangay Health Center	Barangay	June	June	1 unit mini Refregerator for Barangay Health Center purchased	GAD			8,000.00	8,000.00					8,000.00	- 1		
3000-1-4		Barangay	October	October	3 heads of goats dispersed to 3 PWDs	GAD			5,000.00	5,000.00					5,000.00			

Refere	D	Impler ting	Imp	chedule of lementation	Expected Outputs		Amount (in thousand pesos)					of Climate	T							
e Cod	STATE OF THE PARTY	Offic	04		7	Fundin	a 		housand peso:	nd pesos)		e PPAs	1			mount of PPA				
3000-1-		Depart	Date	n Date		Source	• 1 5	207.	Capital Outlay (C	T-4-1	Climate Change Adaptatio	Climate Change	Typology Code	BDRRM	GAD	sc & PWD		1000		
	children	Barang	jay Januar	y December	Feeding program for malnourished	GAD	(1.5)				n	Mitigation		Marine Marine	J GAD	SC & PVVD	AIDS	LCPC		
	SUB-TOTAL				children conducted	GAD		5,000	.00	5,000.00					E 000 00					
3000-2	Health and Nutrition Program	SAN REAL PROPERTY.							Mar Booksmanness						5,000.00			5,000.00		
3000-2-	Honorarium of Barangay Health Worker	Barang	ay Januar	y December	Honorarium of 11 Barangay Health		William and a surger, and	The state of the s		46,000.00										
3000-3	Peace and Order Services			1	Workers paid	GF	78,012	.00	1	78,012.00								a constitue of the same		
3000-3-	Honorarium of Lupon Tagapamayapa	Barana	ave land		7602	1				70,012.00			l							
3000-3-	No. 92 (250940)	Baranga			Honorarium of 5 Lupon Tagapamayapa paid	175E-784	17,700.	00		17,700.00			- 1							
	Honorarium of Barangay Human Rights	Baranga	ay January	December	Honorarium of 10 Barangay Tanod paid	d GF	70,920.	00	1			1	1							
3000-3-4 3000-4	Action Officer	Baranga	y January	December	Honorarium of Barangay Human Rights Action Officer paid	GF	12,000.			70,920.00										
3000-4-1	Day Care Services				Action Officer paid	J 01				12,000.00			1	1			- 1			
3000-5	Honorarium of Day Care Worker Youth and Sports Development	Baranga	y January	December	Honorarium of 1 Day Care Worker paid	05								- 1						
3000-5-1	Anti-drug Abuse Campaign	_			out of the violet paid	GF	24,828.0	00	1	24,828.00					MANATA	TY 5				
		Baranga	y July	October	1 symposium on anti drug Abuse				1		100	1		p.						
3000-5-2	Sports Development Activities	Baranga	y May	October	campaign conducted	KK Fund		10,000.0	0	10,000.00			- 1		70 H	7 5 - 4 6				
			, , , , , ,	October	Basketball, Volleyball, Softball, Badminto	n, SK Fund		30,000.0	0	30,000.00				100	No.	A This Rows				
2000 5 6	_		1		Boxing and other indoor games conducte Basketball & net, Volleyball & net, softbal	ed	1			30,000.00		1	1	1.41	Romez	MARAZAN				
3000-5-3	Purchase of Sports Supplies	Barangay	May	October	Gloves, whistle, scoresheet, timer, body		1	1				1		* 4 - * * * * * * * * * * * * * * * * *	PEA					
20250000				COLODE	protector, bat, shuttlecock, chess board	SK Fund		10,500.00	ol	10,500.00			1		10/10/19	2000	1			
3000-6	Disaster Preparedness and Climate	l	1		and other sports supplies purchased					10,500.00	- 1				2pm	1				
3000-6-1	Change adoptation							1		1 1	1	4			2/	-		- 1		
1-0-0000	Clean & Green Program	Barangay	April	September	Tree planting activity and the second			1							/	A CARLOS CONTRACTOR				
8000-7	Other Similar Youth-Related Development			LIA COST DISTORTANCE	Tree planting activity conducted, irrigation canals desilted	SK Fund		13,000.00		13,000.00					1	1				
	Programs and Projects				Talled desired					10,000.00	- 1		- 1					1		
000-7-1	Purchase of Projector	Davas									- 1						4			
000-7-2	Purchase of Digital scoreboard	Barangay		Mar	1 Unit Projector purchased	SK Fund									1		- 1			
000-7-3	Purchase of sound System	Barangay	10000	Mar	1 set digital scoreboard purchased	SK Fund			20,000.00	20,000.00		1	1				- 1			
8000-7-4	Renair & Maintenance	Barangay	May	мау	1 set of sound system purchased	SK Fund			20,000.00	20,000.00								1		
	Equipment/software	Barangay	January	December	2 desktop computer and 1 laptop	SK Fund		E 000 00	49,000.00	49,000.00	-							(4)		
000-7-5	Maintananas - CD . L	Barangay	May		computer repaired and maintained			5,000.00		5,000.00				- 1	- 1					
000-7-6	Annual Duna	CA-28 - 184 (.nuy		Basketball court repainted and electrical virings installed	SK Fund		20,000.00		20,000.00		1								
000-7-0		Barangay	Jan	Dec	Annual dues paid	0,5	y.			20,000.00								1		
	Said MOOL	Barangay	January	December	Other mooe paid	SK Fund SK Fund		3,817.00		3,817.00										
	SUBTOTAL:					The state of the state of the same of the	203,460.00	10,032.60		10,032.60					1		- 1			
						GAD	203,400.00	15 000 00		203,460.00						Targery and	ATTICL THE INSELL	1970, William Common Action		
00 E	ECONOMIC SERVICES SECTOR					SK Fund		15,000.00 102,349.60	31,000.00	46,000.00										
00-1 I	nfrastructure Services							102,343.00	89,000.00	191,349.60										
00-1-1	Road Concreting	- 1			- 1											MBANGAYANI (CERE)				
		Barangay	October	December 1	20 linear meters of road concreted (Jawili's	20%	- 1		100,000,00	100 000 00										
	,	3-7	5010001	re	sidence up to Molero's residence)	Barangay	1		100,000.00	100,000.00										
		1				DF														
						20%		l	(200,000.00)	(200,000.00)										
$-\bot$		_	1	4	1	Municipal				(200,000.00)						1	1			

AIP Referenc e Code	Program/Project/Activity	Implemen ting		edule of mentation	Expected Outputs				mount sand pesos)			of Climate je PPAs			Amount of PPAs (in thousand pesos)				
	Description	Office/ Departme nt	Start Date	Completio n Date		Funding Source	Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptatio	Climate Change Mitigation	Typology Code	BDRRM	GAD	SC & PWD	AIDS	LCPC	
8000-1-2	Construction of Material and Recovery Facility (Sitio Ilang-Ilang)	Barangay	March	April	4x16ft. Materials and Recovery Facility	Barangay			30,000.00	30,000.00		aguston							
8000-1-3	Construction of Barangay Health Center (Sitio Ilang-Ilang) SUBTOTAL:	Barangay	March	May	constructed 8x10 sq.m Barangay Health Center constructed	20% DF Barangay 20% DF			242,499.20	242,499.20									
9000 9000-1 9000-1-1	OTHER SERVICES SECTOR Barangay Disaster Risk Reduction and Management Program Disaster prevention and Mitigation								372,499.20	372,499.20									
9000-2 9000-2-1 9000-2-2	Disaster Preparedness Training & Seminar for awareness from climate change adaptation Purchase of radio base with 2 units handheld radio	Barangay Barangay	January January		All necessary training & seminar attended Radio base and 2 units handheld radio purchsed	70% BDRRMF BDRRMF		10,000.00	56,972.36	10,000.00 56,972.36									
9000-3 9000-3-1	Disaster Response Purchase of Relief goods & medicines	Barangay	January	December	All necessary relief goods & medicines				28,702.44	28,702.44									
9000-4	Disaster Rehabilitation and Recovery				purchased	BDRRMF	1										l		
	SUBTOTAL: GRAND TOTAL					BDRRMF GF GAD KK Fund BARNGAY 20%DF	880,276.00	10,000.00 277,696.40 15,000.00 102,349.60	85,674.80 50,000.00 31,000.00 89,000.00 372,499.20	95,674.80 1,207,972.40 46,000.00 191,349.60 372,499.20									
Prepared by:					Noted by:	1	Strete de Sandalbudolo e de 10		- A-101 - A-101	1,913,496.00			Affested by:						

ALEAD F GO Barangay Socretan

BENCIO H. MACAILAO Chairman Comm. On Approp. ANSELMOM. MANALO
Punong Barangay

ROMEZ MARAYAN

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