

MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN
ANNUAL INVESTMENT PROGRAM 2018

AIP Reference Code	Program/Project/Activity Description	Implementing Office/ Department	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount of PPAs (in thousand pesos)				
			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay paid	GF	70,992.00			70,992.00								
1000-1-2	Honorarium of Sangguniang Barangay Members	Barangay	January	December	Honorarium of Sangguniang Barangay Members paid	GF	298,032.00			298,032.00								
1000-1-3	Honorarium of Katipunan ng Kabataan Chairperson	Barangay	January	December	Honorarium of Katipunan ng Kabataan Chairperson paid	GF	42,576.00			42,576.00								
1000-1-4	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer paid	GF	42,576.00			42,576.00								
1000-1-5	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Barangay Secretary paid	GF	42,576.00			42,576.00								
1000-1-6	Honorarium of Utility Worker	Barangay	January	December	Honorarium of Utility worker paid	GF	35,508.00			35,508.00								
1000-1-7	CASH GIFT	Barangay	November	November	CASH GIFT of Barangay officials paid	GF	55,000.00			55,000.00								
1000-1-8	Philhealth Insurance	Barangay	January	December	PHILHEALTH INSURANCE paid monthly	GF	13,860.00			13,860.00								
1000-1-9	MIDYEAR Bonus	Barangay	May	May	MIDYEAR Bonus paid	GF	41,396.00			41,396.00								
1000-1-10	YEAR-END Bonus	Barangay	November	November	YEAR-END Bonus paid	GF	41,396.00			41,396.00								
1000-2	Administrative Services																	
1000-2-1	Traveling expenses	Barangay	January	December	All necessary travelling expenses paid	GF		40,000.00		40,000.00								
1000-2-2	Training/seminar expenses	Barangay	January	December	All necessary training/seminar expenses paid	GF		40,000.00		40,000.00								
1000-2-3	Office supplies	Barangay	January	December	All necessary office supplies purchased quarterly	GF		15,000.00		15,000.00								
1000-2-4	Electricity expenses	Barangay	January	December	Electricity expenses paid monthly	GF		40,000.00		40,000.00								
1000-2-5	Membership dues & contribution to Organization	Barangay	June	June	Annual dues paid	GF		5,000.00		5,000.00								
1000-2-6	Discretionary funds	Barangay	January	December	2% RPT shares discretionary funds	GF		1,007.00		1,007.00								
1000-2-7	Fidelity bond expenses	Barangay	May	May	Fidelity bond expenses paid	GF		8,175.00		8,175.00								
1000-2-8	Fuel, Oil & Lubricant	Barangay	January	December	Fuel, Oil & Lubricant purchased	GF		20,000.00		20,000.00								
1000-2-9	Medical Benefits	Barangay	January	December	Medical Benefits claimed	GF		10,000.00		10,000.00								
1000-2-10	Disaster Rescue and Response Equipment	Barangay	January	December	1 Rescue Vehicle, 1 Chainsaw and 1 Generator maintained	GF			50,000.00	50,000.00								
1000-2-11	Purchase of Communication Equipment	Barangay	January	December	10 units mobile phone purchased	GF				20,000.00								
1000-2-12	Barangay Founding Anniversary expenses	Barangay	September	October	Prizes, Rentals, professional fees and snacks/refreshments expenses paid	GF				15,000.00								
1000-2-13	Other Supplies Expenses	Barangay	Jan	Dec	sets of curtains and other miscellaneous expenses paid	GF				6,418.40								
1000-2-14	Other MOOE	Barangay	January	December	synchronized assembly and other special meeting expenses, notarial expenses and xerox expenses paid	GF												
	SUB-TOTAL					GF	683,912.00	270,600.40	50,000.00	1,004,512.40								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Purchase of medicines	Barangay	January	December	All necessary over-the-counter medicine purchased	GAD		10,000.00		10,000.00					10,000.00			
3000-1-2	Improvement of Senior Citizen's Building	Barangay	October	December	100 square meters flooring of Senior Citizens building concreted	GAD			18,000.00	18,000.00					18,000.00	18,000.00		
3000-1-3	Purchase of mini refrigerator for Barangay Health Center	Barangay	June	June	1 unit mini Refrigerator for Barangay Health Center purchased	GAD			8,000.00	8,000.00					8,000.00			
3000-1-4	Livelihood Assistance for PWD	Barangay	October	October	3 heads of goats dispersed to 3 PWDs	GAD			5,000.00	5,000.00					5,000.00			



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			Start Date	Completion Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptation	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
1000	GENERAL PUBLIC SERVICES																	
1000-1	Executive and Legislative Services																	
1000-1-1	Honorarium of Punong Barangay	Barangay	January	December	Honorarium of Punong Barangay paid	GF	70,992.00			70,992.00								
1000-1-2	Honorarium of Sangguniang Barangay Members	Barangay	January	December	Honorarium of Sangguniang Barangay Members paid	GF	298,032.00			298,032.00								
1000-1-3	Honorarium of Katipunan ng Kabataan Chairperson	Barangay	January	December	Honorarium of Katipunan ng Kabataan Chairperson paid	GF	42,576.00			42,576.00								
1000-1-4	Honorarium of Barangay Treasurer	Barangay	January	December	Honorarium of Barangay Treasurer paid	GF	42,576.00			42,576.00								
1000-1-5	Honorarium of Barangay Secretary	Barangay	January	December	Honorarium of Barangay Secretary paid	GF	42,576.00			42,576.00								
1000-1-6	Honorarium of Utility Worker	Barangay	January	December	Honorarium of Utility worker paid	GF	35,508.00			35,508.00								
1000-1-7	CASH GIFT	Barangay	November	November	CASH GIFT of Barangay officials paid	GF	55,000.00			55,000.00								
1000-1-8	Philhealth Insurance	Barangay	January	December	PHILHEALTH INSURANCE paid monthly	GF	13,860.00			13,860.00								
1000-1-9	MIDYEAR Bonus	Barangay	May	May	MIDYEAR Bonus paid	GF	37,848.00			37,848.00								
1000-1-10	YEAR-END Bonus	Barangay	November	November	YEAR-END Bonus paid	GF	37,848.00			37,848.00								
1000-2	Administrative Services																	
1000-2-1	Traveling expenses	Barangay	January	December	All necessary travelling expenses paid	GF		40,000.00		40,000.00								
1000-2-2	Training/seminar expenses	Barangay	January	December	All necessary training/seminar expenses paid	GF		40,000.00		40,000.00								
1000-2-3	Office supplies	Barangay	January	December	All necessary office supplies purchased quarterly	GF		15,000.00		15,000.00								
1000-2-4	Electricity expenses	Barangay	January	December	Electricity expenses paid monthly	GF		40,000.00		40,000.00								
1000-2-5	Membership dues & contribution to Organization	Barangay	June	June	Annual dues paid	GF		5,000.00		5,000.00								
1000-2-6	Discretionary funds	Barangay	January	December	2% RPT shares discretionary funds	GF		1,007.00		1,007.00								
1000-2-7	Fidelity bond expenses	Barangay	May	May	Fidelity bond expenses paid	GF		8,175.00		8,175.00								
1000-2-8	Fuel, Oil & Lubricant	Barangay	January	December	Fuel, Oil & Lubricant purchased	GF		20,000.00		20,000.00								
1000-2-9	Medical Benefits	Barangay	January	December	Medical Benefits claimed	GF		10,000.00		10,000.00								
1000-2-10	Disaster Rescue and Response Equipment	Barangay	January	December	1 Rescue Vehicle, 1 Chainsaw and 1 Generator maintained	GF		50,000.00		50,000.00								
1000-2-11	Purchase of Communication Equipment	Barangay	January	December	10 units mobile phone purchased	GF			50,000.00	50,000.00								
1000-2-12	Barangay Founding Anniversary expenses	Barangay	September	October	Prizes, Rentals, professional fees and snacks/refreshments expenses paid	GF		20,000.00		20,000.00								
1000-2-13	Other Supplies Expenses	Barangay	Jan	Dec	sets of curtains and other miscellaneous expenses paid	GF		15,000.00		15,000.00								
1000-2-14	Other MOOE	Barangay	January	December	synchronized assembly and other special meeting expenses, notarial expenses and xerox expenses paid	GF		13,514.40		13,514.40								
	SUB-TOTAL					GF	676,816.00	277,696.40	50,000.00	1,004,512.40								
3000	SOCIAL SERVICES SECTOR																	
3000-1	Social Welfare Services																	
3000-1-1	Purchase of medicines	Barangay	January	December	All necessary over-the-counter medicine purchased	GAD		10,000.00		10,000.00					10,000.00			
3000-1-2	Improvement of Senior Citizen's Building	Barangay	October	December	100 square meters flooring of Senior Citizens building concreted	GAD			18,000.00	18,000.00					18,000.00	18,000.00		
3000-1-3	Purchase of mini refrigerator for Barangay Health Center	Barangay	June	June	1 unit mini Refrigerator for Barangay Health Center purchased	GAD			8,000.00	8,000.00					8,000.00			
3000-1-4	Livelihood Assistance for PWD	Barangay	October	October	3 heads of goats dispersed to 3 PWDs	GAD			5,000.00	5,000.00					5,000.00			

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BARANGAY BACUNGAN
ANNUAL INVESTMENT PROGRAM 2018

AIP Referenc e Code	Program/Project/Activity Description	Implemen ting Office/ Departme nt	Schedule of Implementation		Expected Outputs	Funding Source	Amount (in thousand pesos)				Amount of Climate Change PPAs		Typology Code	Amount of PPAs (in thousand pesos)					
			Start Date	Completi on Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptatio n	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC	
3000-1-5	Supplemental Feeding for Malnourished children	Barangay	January	December	Feeding program for malnourished children conducted	GAD		5,000.00		5,000.00						5,000.00			5,000.00
SUB-TOTAL																			
3000-2	Health and Nutrition Program									46,000.00									
3000-2-1	Honorarium of Barangay Health Worker	Barangay	January	December	Honorarium of 11 Barangay Health Workers paid	GF	78,012.00			78,012.00									
3000-3	Peace and Order Services																		
3000-3-1	Honorarium of Lupon Tagapamayapa	Barangay	January	December	Honorarium of 5 Lupon Tagapamayapa paid	GF	17,700.00			17,700.00									
3000-3-2	Honorarium of Barangay Tanod	Barangay	January	December	Honorarium of 10 Barangay Tanod paid	GF	70,920.00			70,920.00									
3000-3-4	Honorarium of Barangay Human Rights Action Officer	Barangay	January	December	Honorarium of Barangay Human Rights Action Officer paid	GF	12,000.00			12,000.00									
3000-4	Day Care Services																		
3000-4-1	Honorarium of Day Care Worker	Barangay	January	December	Honorarium of 1 Day Care Worker paid	GF	24,828.00			24,828.00									
3000-5	Youth and Sports Development																		
3000-5-1	Anti-drug Abuse Campaign	Barangay	July	October	1 symposium on anti drug Abuse	KK Fund		10,000.00		10,000.00									
3000-5-2	Sports Development Activities	Barangay	May	October	campaign conducted Basketball, Volleyball, Softball, Badminton, Boxing and other indoor games conducted	SK Fund		30,000.00		30,000.00									
3000-5-3	Purchase of Sports Supplies	Barangay	May	October	Basketball & net, Volleyball & net, softball, Gloves, whistle, scoresheet, timer, body protector, bat, shuttlecock, chess board and other sports supplies purchased	SK Fund		10,500.00		10,500.00									
3000-6	Disaster Preparedness and Climate Change adaptation																		
3000-6-1	Clean & Green Program	Barangay	April	September	Tree planting activity conducted, irrigation canals desilted	SK Fund		13,000.00		13,000.00									
3000-7	Other Similar Youth-Related Development Programs and Projects																		
3000-7-1	Purchase of Projector	Barangay	Mar	Mar	1 Unit Projector purchased	SK Fund			20,000.00	20,000.00									
3000-7-2	Purchase of Digital scoreboard	Barangay	Mar	Mar	1 set digital scoreboard purchased	SK Fund			20,000.00	20,000.00									
3000-7-3	Purchase of sound System	Barangay	May	May	1 set of sound system purchased	SK Fund			49,000.00	49,000.00									
3000-7-4	Repair & Maintenance of IT Equipment/software	Barangay	January	December	2 desktop computer and 1 laptop computer repaired and maintained	SK Fund		5,000.00		5,000.00									
3000-7-5	Maintenance of Basketball court	Barangay	May	July	Basketball court repainted and electrical wirings installed	SK Fund		20,000.00		20,000.00									
3000-7-6	Annual Dues	Barangay	Jan	Dec	Annual dues paid	SK Fund		3,817.00		3,817.00									
3000-7-7	Other MOOE	Barangay	January	December	Other mooe paid	SK Fund		10,032.60		10,032.60									
SUBTOTAL:						GF	203,460.00			203,460.00									
						GAD		15,000.00	31,000.00	46,000.00									
						SK Fund		102,349.60	89,000.00	191,349.60									
8000	ECONOMIC SERVICES SECTOR																		
8000-1	Infrastructure Services																		
8000-1-1	Road Concreting (Sitio Sta. Ana)	Barangay	October	December	120 linear meters of road concreted (Jawili's residence up to Molero's residence)	20% Barangay DF 20% Municipal DF			100,000.00	100,000.00									
								(200,000.00)		(200,000.00)									

ROMEL MACAYAN
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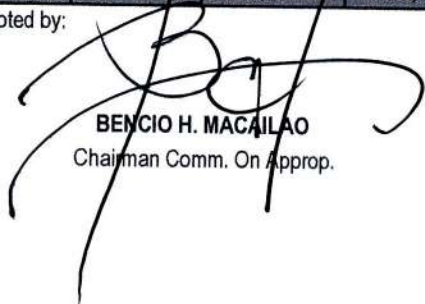
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			Start Date	Completi on Date			Personal Services (PS)	MOOE	Capital Outlay (CO)	Total	Climate Change Adaptatio n	Climate Change Mitigation		BDRRM	GAD	SC & PWD	AIDS	LCPC
8000-1-2	Construction of Material and Recovery Facility (Sitio Ilang-Ilang)	Barangay	March	April	4x16ft. Materials and Recovery Facility constructed	Barangay 20% DF			30,000.00	30,000.00								
8000-1-3	Construction of Barangay Health Center (Sitio Ilang-Ilang)	Barangay	March	May	8x10 sq.m Barangay Health Center constructed	Barangay 20% DF			242,499.20	242,499.20								
	SUBTOTAL:								372,499.20	372,499.20								
9000	OTHER SERVICES SECTOR																	
9000-1	Barangay Disaster Risk Reduction and Management Program																	
9000-1-1	Disaster prevention and Mitigation																	
9000-2	Disaster Preparedness																	
9000-2-1	Training & Seminar for awareness from climate change adaptation	Barangay	January	December	All necessary training & seminar attended	70% BDRRMF		10,000.00		10,000.00								
9000-2-2	Purchase of radio base with 2 units handheld radio	Barangay	January	December	Radio base and 2 units handheld radio purchased	BDRRMF			56,972.36	56,972.36								
9000-3	Disaster Response																	
9000-3-1	Purchase of Relief goods & medicines	Barangay	January	December	All necessary relief goods & medicines purchased	30% BDRRMF			28,702.44	28,702.44								
9000-4	Disaster Rehabilitation and Recovery																	
	SUBTOTAL:					BDRRMF		10,000.00	85,674.80	95,674.80								
	GRAND TOTAL					GF	880,276.00	277,696.40	50,000.00	1,207,972.40								
						GAD		15,000.00	31,000.00	46,000.00								
						KK Fund		102,349.60	89,000.00	191,349.60								
						BARNGAY 20%DF			372,499.20	372,499.20								
							880,276.00	405,046.00	628,174.00	1,913,496.00								

Prepared by:


ALEA B. GO
Barangay Secretary

Noted by:


BENCIO H. MACALAO
Chairman Comm. On Approp.

Attested by:


ANSELMO M. MANALO
Punong Barangay

PLANNING & DEVELOPMENT
RECEIVED

BY: ROME M. MANALO

DATE: 10/10/17

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