



ANNUAL INVESTMENT PROGRAM
(AIP – 2015)



BARANGAY BACUNGAN

Prepared By:


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Brgy. Secretary

Attested By:


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Chairman, Com. on Appropriation

Approved By:


ANSELMO M. MANALO
Punong Barangay

**CY 2015 ANNUAL INVESTMENT PROGRAM < AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	PERSONAL SERVICES	AMOUNTING < in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGET			MOOE	CAPITAL OUTLAY <CO>	TOTAL
	20% DEVELOPMENT FUNDS										
	PROGRAM/SERVICE										
	Improvement of Multi Purpose Hall (Sitio Ilang-Ilang)	BARANGAY	JAN	MAY	Multi Purpose Hall Improved	1	20%DEV'T			166,142.00	166,142.00
	Road concreting (Sitio Daisy)	BARANGAY	JAN	DEC	Meters of road concreted	200	20%DEV'T			100,000.00	100,000.00
							20% Mun. Dev't Fund			200,000.00	200,000.00
	YOUTH DEVELOPMENT PROGRAM (10% SK- FUNDS)										
	Socio Cultural and Sport Development										
	Sports Activities-Basketball League	BARANGAY	JAN	DEC	Sports activities conducted	1	10% SK		25,000.00		25,000.00
	Purchase of Sports Equipment	BARANGAY	JAN	DEC	Sports equipment procured	1	10% SK			10,000.00	10,000.00
	Other Similar Youth Related Development										
	PROGRAM/PROJECTS										
	Purchase of I.T Equipment	BARANGAY	JAN	DEC	Computer laptop purchased	1	10%SK			35,000.00	35,000.00
	Repair & Maintenance of I.T Equipment/software	BARANGAY	JAN	DEC	Computer/laptop maintained	1	10%SK		5,000.00		5,000.00
	Other MOOE	BARANGAY	JAN	DEC	OTHER mooe paid	1	10% SK		18,938.00		18,938.00
	Annual dues	BARANGAY	JAN	DEC	SK- annual dues paid	1	10% SK		2,733.00		2,733.00
	Furniture and Fixture	BARANGAY	JAN	DEC	Furniture & Fixture purchased	100	10% SK			40,000.00	40,000.00
					SUB-TOTAL				51,671.00	350,142.00	601,813.00

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			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	CAPITAL OUTLAY <CO>	TOTAL
	PERSONAL SERVICES										
	Administrative & Legislative Service										
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	53,340.00			53,340.00
	Honorarium of TSB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	223,944.00			223,944.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	31,992.00			31,992.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	31,992.00			31,992.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	31,992.00			31,992.00
724	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Brgy. Officials paid	11	GF	55,000.00			55,000.00
733	Phil health Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.00
	Year End Bonus	BARANGAY	JAN	DEC	Year End Bonus paid	11	FFS				
	DAY CARE SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium DCW paid	1	GF	18,660.00			18,660.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	12	GF	63,936.00			63,936.00
					Training and seminars of BHW	10	FFS				
	PEACE AND ORDER SERVICES										
	Maintenance of Peace and Order Purchase of <u>Other Supplies</u>	BARANGAY	JAN	DEC	Gadgets and equipment purchased	1	GF			5,000.00	5,000.00
	Honorarium of Brgy Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	53,280.00			26,640.00
	Maintenance of Brgy. Justice Purchase of other supplies	BARANGAY	JAN	DEC	SUPPLIES AND EQUIPMENT	10	GF			5,000.00	
	Honorarium of Brgy Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	10	GF	26,640.00			53,280.00
	Honorarium of Brgy Utility worker	BARANGAY	JAN	DEC	Honorarium of Utility worker paid	1	GF	26,676.00			26,676.00
	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	1	GF	9,672.00			9,672.00
					SUB-TOTAL			640,984.00		10,000.00	640,984.00

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	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)										
31	Travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of Brgy. Officials paid	11	GF		30,000.00		30,000.00
786	Office supplies	BARANGAY	JAN	DEC	Office supplies/materials procured	1	GF		15,000.00		15,000.00
767	electricity expense	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		30,000.00		30,000.00
778	Membership dues & Contribution to Organization	BARANGAY	JAN	DEC	Annual dues paid	1	GF		5,000.00		5,000.00
884	discretionary expenses	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	1	GF		422.00		422.00
	Medical benefits	BARANGAY	JAN	DEC	Medical assistance paid	11	FFS				
892	Fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	2	GF		5,404.00		5,404.00
753	Training expenses	BARANGAY	JAN	DEC	Training/seminars attended	11	GF		20,000.00		20,000.00
31	Repair and Maintenance of roads, highways and bridges	BARANGAY	JAN	DEC	Bulbs replaced	50	GF		5,000.00		5,000.00
	OTHER MOOE	BARANGAY	JAN	DEC	Other MOOE paid (notarized fee, xerox, other office supplies, assembly meeting expences,kitchen utensils)	1	GF		21,417.00		21,417.00
	PROPERTY PLANT & EQUIPMENT										
229	Communication Equipment (Purchase of Cellular phone	BARANGAY	JAN	DEC	Communication equipment purchased	10	GF			25,000.00	25,000.00
222	Renovation of Stage	BARANGAY	JAN	DEC	STAGES OF BARANGAY RENOVATE	1	GF			44,336.00	
					SUB-TOTAL				132,243.00	69,336.00	201,579.00

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