

ANNUAL INVESTMENT PROGRAM

AIP - 2014

BARANGAY BACUNGAN

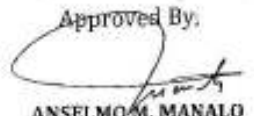
Prepared By:


ALEN TINGO
Barangay Secretary

Attested By:


RODOLFO M. RIOS
Chairman, Committee on Appropriation

Approved By:


ANSELMO M. MANALO
Punong Barangay



CY 2014 ANNUAL INVESTMENT PROGRAM < AIP >
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO

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AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	FINANCIAL SERVICES	AMOUNTING < in thousand pesos >		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGET S			MOOE	CAPITAL OUTLAY =CO>	TOTAL
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)										
	Travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of Brgy. Officials paid	11	GF		40,000.00		40,000.00
	Office supplies	BARANGAY	JAN	DEC	Office supplies/materials procured	1	GF		15,000.00		15,000.00
	electricity expense	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		30,000.00		30,000.00
	annual dues	BARANGAY	JAN	DEC	Annual dues paid	1	GF		2,000.00		2,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares Discretionary funds	1	GF		469.66		469.66
	Medical benefits	BARANGAY	JAN	DEC	Medical assistance paid	11	GF		5,000.00		5,000.00
	Fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	2	GF		5,000.00		5,000.00
	Capacity building (training/seminars)	BARANGAY	JAN	DEC	Training/seminars attended (buddy-ara)	11	FFS		(40,000.00)		(40,000.00)
	a. Study tour (capacity building activity)	BARANGAY	JAN	DEC	Study tour attended	11	GF		40,000.00		40,000.00
	Maintenance of streetlights	BARANGAY	JAN	DEC	Balls replaced	50	GF		5,000.00		5,000.00
	Maintenance of multicals	BARANGAY	JAN	DEC	Multical maintained	1	GF		(90,000.00)		(90,000.00)
	Purchase of refrigerator	BARANGAY	JAN	DEC	Refrigerator purchased	1	FFS		(30,000.00)		(30,000.00)
	Purchase of kitchen utensil	BARANGAY	JAN	DEC	Kitchen utensils purchased	1	FFS		(20,000.00)		(20,000.00)
	Purchase of computer set	BARANGAY	JAN	DEC	Computer set purchased	1	FFS		(40,000.00)		(40,000.00)
	Purchase of typewriter	BARANGAY	JAN	DEC	Typewriter purchased	1	FFS		(20,000.00)		(20,000.00)
	Purchase of water pump motor	BARANGAY	JAN	DEC	Water pump motor purchased	1	FFS		(20,000.00)		(20,000.00)
	Purchase of curtains	BARANGAY	JAN	DEC	Curtains purchased	10	FFS		(20,000.00)		(20,000.00)
	Purchase of filing cabinet	BARANGAY	JAN	DEC	Filing cabinet purchased	2	FFS		(30,000.00)		(30,000.00)
	Purchase of ceiling fan	BARANGAY	JAN	DEC	Ceiling fan purchased	5	FFS		(20,000.00)		(20,000.00)
	Purchase of movable tent	BARANGAY	JAN	DEC	Movable tent purchased	1	FFS		(30,000.00)		(30,000.00)
	Purchase of tables and chairs	BARANGAY	JAN	DEC	Tables and chairs purchased	20	FFS		(80,000.00)		(80,000.00)
	Purchase of aircon	BARANGAY	JAN	DEC	Aircon purchased	1	FFS		(50,000.00)		(50,000.00)
	Purchase of sala set	BARANGAY	JAN	DEC	Sala set purchased	1	FFS		(50,000.00)		(50,000.00)
	Other MOOE	BARANGAY	JAN	DEC	Other MOOE paid	1	FFS		8,924.54		8,924.54
					SUB-TOTAL				151,373.80		151,373.80

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SUB-TOTAL

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Dr. [Signature] Feb.