



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 117-2015

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2015 OF BARANGAY BACUNGAN, THIS MUNICIPALITY IN THE AMOUNT OF PHP 1,366,712.00.

WHEREAS, the Barangay Annual Budget of Barangay Bacungan, Pinamalayan, Oriental Mindoro for CY 2015, approved under Barangay Appropriation Ordinance No. 04, series of 2014 with a total appropriation of Php 1,366,712.00;

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2013	Php	1,168,842.27
Less: Non-recurring Revenues		<u>5,000.00</u>
Total Realized Income Next Preceding Year 2013		1,163,842.27
	X	<u>55%</u>
55% Thereof Ceiling for PS		640,113.24
Less: PS Appropriation for 2015	640,984.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	<u>55,000.00</u>	<u>585,984.00</u>
Excess/Still Allowable for PS Appropriation	Php	<u>54,129.24</u>

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid and seconded by all SB members present –

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Ordinance No. 04, series of 2014 embodying the Barangay General Fund Annual Budget for CY 2015 involving the amount of Php 1,366,712.00 of Barangay Bacungan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011-01 dated April 13, 2011;
2. The allocation of the 10% SK Fund shall be used by the SB solely for youth development programs or projects until the new set of SK officials have been duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules and Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;

Handwritten signature/initials on the left margin.

Handwritten signatures and initials at the bottom right of the page.



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

Page two (2) of Resolution No. 117-2015

4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;
6. Disbursement and payment of Cash Gift and Year-End Bonus shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
7. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
8. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
9. Procurement of goods services, infrastructure projects and consulting services shall be in accordance with the provision of Good Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR);
10. The Punong Barangay is advised to go through the Standard Operating Procedures in the Planning and Budgeting process and submit the General Fund Barangay Annual Budget on time in compliance with Section 333 of Republic Act 7160 (a) "within ten (10) days from its approval, copies of the Barangay Ordinance authorizing the annual appropriations shall be furnished the Sangguniang Panglungsod or the Sangguniang Bayan, as the case maybe, through the city or municipal budget officer" (underscoring ours).
11. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 25th day of June 2015.


HON. ARNOLDO M. MADRID
SB Member



HON. LEONARDO L. PEDRAZA
SB Member



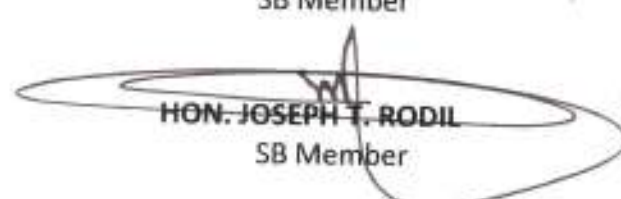
Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

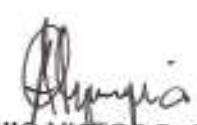
Office of the Sangguniang Bayan

Page three (3) of Resolution No. 117-2015


HON. JEOFFREY PAUL A. UMBAO
SB Member


HON. ROBERTO A. MORENTE
SB Member



HON. JOSEPH T. RODIL
SB Member


HON. ANTONIO VICTOR R. OLYMPIA
SB Member

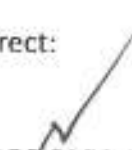

HON. JASON C. PAYLAGO
SB Member


HON. NORMAN J. JACINTO
ABC President, SB Member

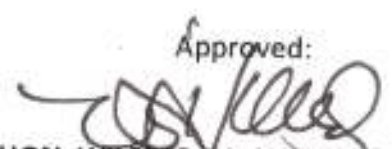
Attested:


ARNEL G. ABRENICA
Secretary to the Sanggunian

Certified Correct:


HON. RODOLFO M. MAGSINO
Temporary, Presiding Officer

Approved:


HON. WILFREDO L. HERNANDEZ, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

June 9, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary reviews of the **Barangay Annual Budget of Barangay Bacungan, Pinamalayan, Oriental Mindoro** with an appropriation of Php 1,366,712.00 and approved under Appropriation Ordinance NO. 004, series of 2014 that its personal services appropriations have not been exceeded as shown below:

Total Income Next Preceding Year 2013	Php	1,168,842.27
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,163,842.27
	x	55%
55% Thereof Ceiling for PS		640,113.24
Less: PS Appropriation for 2015	640,984.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	585,984.00
Excess/Still Allowable for PS Appropriation	Php	54,129.24

In view of the above, this budget has substantially complied maybe declared operative and in effect as of date fixed in the Appropriation Ordinance, subject however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

#44



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

June 9, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary reviews of the **Barangay Annual Budget of Barangay Bacungan, Pinamalayan, Oriental Mindoro** with an appropriation of Php 1,366,712.00 and approved under Appropriation Ordinance NO. 004, series of 2014 that its personal services appropriations have not been exceeded as shown below:

Total Income Next Preceding Year 2013	Php	1,168,842.27
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,163,842.27
	x	55%
55% Thereof Ceiling for PS		640,113.24
Less: PS Appropriation for 2015	640,984.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	585,984.00
Excess/Still Allowable for PS Appropriation	Php	54,129.24

In view of the above, this budget has substantially complied maybe declared operative and in effect as of date fixed in the Appropriation Ordinance, subject however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

#44



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

June 9, 2015

The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We found in our preliminary reviews of the **Barangay Annual Budget of Barangay Bacungan, Pinamalayan, Oriental Mindoro** with an appropriation of Php 1,366,712.00 and approved under Appropriation Ordinance NO. 004, series of 2014 that its personal services appropriations have not been exceeded as shown below:

Total Income Next Preceding Year 2013	Php	1,168,842.27
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2013		1,163,842.27
	x	55%
55% Thereof Ceiling for PS		640,113.24
Less: PS Appropriation for 2015	640,984.00	
Less: Waived Item Under LBC 98 Cash Gift & Year-End Bonus	55,000.00	585,984.00
Excess/Still Allowable for PS Appropriation	Php	54,129.24

In view of the above, this budget has substantially complied maybe declared operative and in effect as of date fixed in the Appropriation Ordinance, subject however to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG – DBM Joint Memorandum Circular No. 2011 – 01 dated April 13, 2011;
2. The Allocation of the 10% SK Fund shall be the used by the SB solely for youth development programs or projects until the new set of SK officials have be duly elected and qualified and access to SK Funds shall be in accordance with RA 10632 and its Implementing Rules Regulations (IRR);
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1 dated April 28, 2010;
6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
7. Honorarium of Barangay Human Rights Action Officer shall be in accordance with DBM Compensation Policy Guidelines No. 2000-2 dated September 6, 2000;
8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

#44

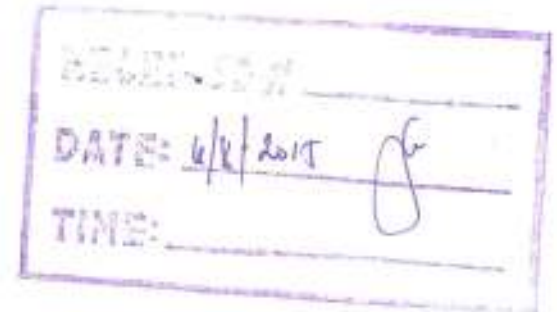
Republic of the Philippines
Province of Oriental Mindoro
Municipality of Pinamalayan
BARANGAY BACUNGAN



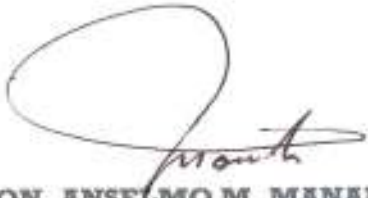
OFFICE OF THE BARANGAY CAPTAIN

MADAM ZAIDA D. MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO

1st ENDORSEMENT
March 2, 2015



RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN OF
PINAMALAYAN, ORIENTAL MINDORO THRU THE MUNICIPAL BUDGET OFFICER THE
HEREIN APPROPRIATION ORDINANCE 14-04 CURRENT BUDGET OF BARANGAY
BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND APPROPRIATE
ACTION.


HON. ANSELMO M. MANALO
Barangay Captain



BARANGAY BUDGET MESSAGE

September 21, 2014

**The Honorable Members
Sangguniang Barangay
Barangay Development Council**

Ladies and Gentlemen:

Yesterday and tomorrow are great opposites. What has been done cannot be undone because we cannot go back to the past. So we look forward to the future and see what can be done because we have to make our choices today to effect the changes we wish to make in the shaping of our destiny as a community.

Today, the ₱ 1,366.721.00 budget for our Barangay in fiscal year 2015 that I am asking our Sanggunian to pass without delay and without deduction is designed to effect necessary changes and development to bring us closer to our practical vision of being a self-reliant and progressive barangay.

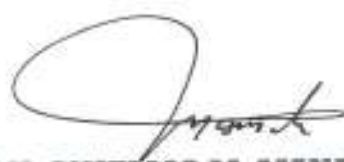
The main rationale why we exist in the Barangay is not to collect taxes or fees or to spend what we have collected. We exist because of the goods and services we provide to our constituents to make their life easier and happier to live.

For BY 2015 the expected results or major final output on goods and services of our barangay as laid out in our Annual Investment Program are as follows:

Major Final Output	Performance Indicators	Target
GAD Services	Construction of Sr. Citizen Building	1
	Parent beneficiaries	50
Health Care and Nutrition Services	Parents provided with Health Care	50
	Children provided with nutrition care	100
Peace and Order Services	Persons apprehended	20
	Percent reduction in crime incidence	5%
Infrastructure Services	Renovation of Stages	100%
	Improvement of Multi-purpose Hall	1
	Concreting of Roadway	50 mtr
Barangay Governance Services	Barangay officials attended on training/seminar conducted	11
	Barangay Resolutions & Ordinances passed	18

As a public servant, I humbly stoop and bow down my head to all my constituents whom I have pledged to serve until the end of my term. I have to deliver these basic goods and services and development projects to you as our stakeholders. If at the end of the day you don't find these services delivered, then you be the final judge... on judgment day.

Thank you and God Bless!


HON. ANSELMO M. MANALO
Punong Barangay

Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

BACUNGAN
PINAMALAYAN
ORIENTAL MINDORO



18TH

Regular Session

Begun and held in Barangay Hall, Bacungan, Pinamalayan, Oriental Mindoro on September 21, 2014.

BARANGAY APPROPRIATION ORDINANCE NO. 14-004

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BACUNGAN.

Be enacted by the Sangguniang Barangay of **BACUNGAN** in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **BACUNGAN** from January 1 to December 31, 2015, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php	1,325,712.00
Share on Real Property Tax		20,000.00
Business Tax (Stores & Retailers)		5,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,000.00
Other Taxes (Community Tax)		5,000.00
Other Specific Income		
Subsidy from Other LGU's		6,000.00
TOTAL AVAILABLE RESOURCES	Php	1,366,712.00



BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS. The following sums or so much thereof necessary are hereby appropriated out of the Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the Local Treasury of the Barangay, for otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT ACTIVITY MAJOR FINAL OUTPUT	Account Code	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES					
Hono. Of Punong Barangay (4,445 x 12)		53,340.00			53,340.00
Hono. Of 7 Kagawads (2,666 x 7 x 12)		223,944.00			223,944.00
Hono. Of SK Pangulo (2,666 x 12)		31,992.00			31,992.00
Hono. Of Brgy. Secretary (2,666 x 12)		31,992.00			31,992.00
Hono. Of Brgy. Treasurer (2,666 x 12)		31,992.00			31,992.00
Cash Gift (5,000 x 11)	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
SUBTOTAL					442,120.00
MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)					
Traveling Expenses	751		30,000.00		30,000.00
Training Expenses	753		20,000.00		20,000.00
Office Supplies Expenses	755		15,000.00		15,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues & Contribution to Organization	778		5,000.00		5,000.00
Repair & Maint. Of Roads, Bridges & Highways	851		5,000.00		5,000.00
2% Discretionary Expenses	884		422.00		422.00
Fidelity Bond Premiums	892		5,404.00		5,404.00
Other MOOE	969		21,417.00		21,417.00
SUBTOTAL					132,243.00
PROPERTY, PLANT & EQUIPMENT					
Renovation of Stage				44,336.00	44,336.00
Communication Equipment - Mobile Phone	229			25,000.00	25,000.00
SUBTOTAL					69,336.00
PEACE & ORDER SERVICES					
Hono. Of Brgy. Justice (222 x 10 x 12)		26,640.00			26,640.00
Other Supplies Expenses of Brgy. Justice	765		5,000.00		5,000.00
Hono. Of Brgy. Police (444 x 10 x 12)		53,280.00			53,280.00
Other Supplies Expenses of Brgy. Police	765		5,000.00		5,000.00
Hono. Of BHRAD (806 x 12)		9,672.00			9,672.00
Hono. Of Utility Worker (2,223 x 12)		26,676.00			26,676.00
SUBTOTAL					126,268.00
HEALTH & NUTRITION SERVICES					
Hono. Of BHWs (444 x 12 x 12)		63,936.00			63,936.00
Drugs & Medicine Expenses	759		15,000.00		15,000.00
SUBTOTAL					78,936.00
DAY CARE SERVICES					
Hono. Of DCW (1,555 x 12)		18,660.00			18,660.00
SPECIAL PURPOSE APPROPRIATION (GAD)					
Medical, Dental & Laboratory Equipments - BP Apparatus, Weighing Scale, etc.				10,000.00	10,000.00
Construction of Senior Citizen Building				10,000.00	10,000.00
Purchase of Grasscutter				9,000.00	9,000.00
SUBTOTAL					47,660.00
YOUTH DEVELOPMENT PROGRAM (10% SK FUNDS)					
Socio Cultural & Sport Development					
Sports Activities- Basketball League			25,000.00		25,000.00
Purchase of Sports Equipment				10,000.00	10,000.00
Other Similar Youth Related Development					
IT Equipment (Laptop)				35,000.00	35,000.00
Repair & Maint. Of IT Equip. & software			5,000.00		5,000.00

[Handwritten signatures and initials on the right margin: "Shares D.D.R.", "P.R.", "J.P.", "mark"]

Section 3. The appropriated amount is aimed to produced the expected major final output of MFO for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to section 17 of the Local Government Code.

PROGRAM/PROJECT/ACTIVITIES MAJOR FINAL OUTPUT	ANNUAL INVESTMENT PLAN	
	Performance Indicator	Estimated Output
Honorarium		
Punong Barangay	Honorarium of Punong Barangay Paid	100% paid
7 Kagawad	Honorarium of Kagawad paid	100% paid
SK Chairman	Honorarium of SK Paid	100% paid
Secretary	Honorarium of Secretary paid	100% paid
Treasurer	Honorarium of Treasurer paid	100% paid
Cash Gift	Cash Gift Paid	100% paid
Philhealth Membership	Philhealth Benefit Remitted	100% paid remitted
MOOE		
Travelling Expenses	Number of travels made	30
Training Expenses	No. of training and seminar attended	11
Office Supplies Expenses	No. of office supplies procured	100
Electricity Expenses	Monthly electcity bill paid	12 months
Membership dues & Contribution	Contribution to Organization Paid	1 year
Repair & Maint. of Roads	Replacement of streetlight bulb	20
2% Discretionary Expenses	Discretionary Funded	1
Fidelity Bond Premiums	Bond premium paid	2
Other MOOE	Other mooe paid	50
PROPERTY, PLANT & EQUIPMENT		
Communication Equipment	Mobile Phone procured	10
PEACE AND ORDER SERVICES		
Hono. Of Brgy. Justice	Honorarium of brgy Justice paid	10
Other supplies for Brgy Justice	Other supplies of Brgy. Justice procured	10
Hono. Of Brgy Police	Honorarium of Brgy. Police paid	10
Other supplies of Brgy Police	Other supplies of Brgy police procured	10
Hono of BHRAO	Honorarium of BHRAO paid	1
Hono. Of Utility	Honraruim of Utility paid	1
HEALTH & NUTRITION		
Honorarium of BHW	Honorarium of BHW Paid	12
Drugs and Medicine expences	Drugs and Medicine procured	100
DAY CARE SERVICES		
Honorarum of DCW	Honorarum of DCW paid	1
SPECIAL PURPOSE APPROPRIATION (GAD)		
Medical, Dental & Equipments Laboratory	Medical, Dental & Equipments Laboratory procured	12
Construction of Sr. Citizen Building phase 2	Sr. Citizen Building phase 2 Constructed	1
Purchase of Grass Cutter	Grass Cutler procured	1
Gadget & Equipments for Brgy. Tanod	Gadget & Equipments for Brgy. Tanod purchase	10
Uniform other supples of Brgy. Justice	Uniform other supples of Brgy. Justice purchase	10
YOUTH DEVELOPMENT PROGRAM 10% S. K. FUND		
SOCIO CULTURAL & SPORTS DEVELOPMENT		
Sports Activities-Basketball League	Basketball League Conducted	1
Purchase of Sports Equipment	Sports Equipment procured	10
OTHER SIMILAR YOUTH RELATED DEVELOPMENT		
I.T. EQUIPMENT	One laptop purchase	1
Repair & maintainance of Equipment Software	Computer of Barangay Maintained	1



[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

[Handwritten signature]

SECTION 4. GENERAL PROVISION. The following policies are authorized for the fiscal year:

- a) Income from operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b) Priority in the use of income shall be for the budgetary requirements as mandated by local code.
 - 20% of IRA for Development Projects
 - 5% for Unforeseen Events
 - 10% for the Sangguniang Kabataan
- c) Strict compliance for the 55% Personal Services limitation shall be observed.
- d) Priority in the use of savings shall be for the basic services, augmentation of Development Projects and other mandatory expenses provided under the Local Code.
- e) All procurement shall follow strictly the provisions of RA 9184.

SECTION 5. EFFECTIVITY. This ordinance shall take January 1, 2015.

Date Promulgated: September 21, 2014

Carried Unanimously,

Name and Signature of Sangguniang Barangay Members

ROMEO S. TOMAS

Kagawad

VIOLETA M. MALICSI

Kagawad

RODULFO M. RIOS

Kagawad

BENCIO H. MACAILAO

Kagawad

RONILO R. REYES

Kagawad

ARCELIO S. MAGNAYE

Kagawad

JAIME M. CUPADO

Kagawad

I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.

ATTESTED:

BENCIO H. MACAILAO

Chairman, Committee on Appropriation

ALEA F. GO

Barangay Secretary

APPROVED:


HON. ANSELMO M. MANALO


Punong Barangay

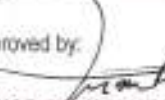
CERTIFIED STATEMENT OF INCOME

Barangay Bacungan
Municipality of Pinamaleyan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2013	Current Year 2014	Budget Year 2015
	1. Property Taxes	21,076.50	20,000.00	20,000.00
	Share on Real Property Tax			
	Share on Real Property on Idle Land			
	2. Taxes on Goods & Services	1,178.00		
	Bus. Taxes on Licenses (Store & Retailer)		5,000.00	5,000.00
	Misc. Taxes on Goods & Services	700.00	5,000.00	5,000.00
	3. Other Taxes			
	Interest Income	1,159.77		
	Share on Sand & Gravel Tax			
	Miscellaneous Other Tax			
	Share from Internal Revenue Collection	1,131,833.00	1,131,826.00	1,325,712.00
	Share from Economic Zone			
	Share from EVAT			
	Share from Nat'l Wealth			
	4. External			
	Subsidy Income from Nat'l. Govt.			
	Subsidy from Other LGUS	5,000.00	6,000.00	6,000.00
	5. Other Specific Income			
	Registration Fees			
	Permit Fees			
	Clearance/ Certification Fees	7,895.00	5,000.00	5,000.00
	Other Specific Income			
	TOTAL	1,168,842.27	1,172,826.00	1,366,712.00

Prepared by:

ANNABEL A. DIESTADA
Barangay Treasurer

Certified by:

JUDY DE GUZMAN MORENTE
Municipal Accountant

Approved by:

ANSELMO M. MANALO
Punong Barangay

INSTRUCTION:

Indicate in Column 2,3 and 4 the actual income for the past year, the actual income for the first six (6) months and the estimated income for the second six (6) for the current year, and lastly, the estimated income for the budget year respectively.



ACTUAL INCOME & EXPENDITURE FOR THE PAST YEAR 2013




Barangay BACUNGAN
Municipality of Pinamalayan
(In 000 Pesos)

PART A.

Beginning Balance	
Share on Internal Revenue Collections	1,131,833.00
Share on Real Property Tax	21,076.50
Business Tax (Stores & Retailers)	1,178.00
Share on Sand & Gravel Tax	
Share on National Wealth	
Share on EVAT	
Miscellaneous Taxes on Goods & Services	700.00
Other Tax (CTC & Clearance)	7,895.00
Other Specific Income (Interest Income)	1,159.77
Subsidy from Other LGUs	5,000.00
TOTAL AVAILABLE RESOURCES	1,168,842.27

PART B. ACTUAL EXPENDITURE

PROGRAM/ PROJECT/ACTIVITY Major Final Output	PERSONAL SERVICES	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
ADMINISTRATIVE & LEGISLATIVE SERVICE				
Hono. Of Punong Barangay	44,088.00			44,088.00
Hono. Of 7 SB Members	185,136.00			185,136.00
Hono. Of SK Pangulo	26,448.00			26,448.00
Hono. Of Brgy. Treasurer	26,448.00			26,448.00
Hono. Of Brgy. Secretary	26,448.00			26,448.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
DAY CARE SERVICES				-
Hono. Of Day Care Workers	15,432.00			15,432.00
HEALTH & NUTRITION SERVICES				-
Hono. Of BHW	44,040.00			44,040.00
PEACE & ORDER SERVICES				-
Hono. Of Brgy. Justice	22,080.00			22,080.00
Hono. Of BHRAO	7,992.00			7,992.00
Hono. Of Brgy. Police	44,040.00			44,040.00
Hono. Of Utility Worker	22,044.00			22,044.00
MOOE				-
Travelling Expenses		6,000.00		6,000.00
Office Supplies		9,357.07		9,357.07
Fuel, Oil & Lubricants of Multicab		1,000.00		1,000.00
Electricity Expenses		40,000.00		40,000.00
Annual Dues		2,000.00		2,000.00
Maintenance of Multicab		1,000.00		1,000.00
Discretionary Funds		397.58		397.58
Medical Benefits		5,000.00		5,000.00

PROGRAM/ PROJECT/ACTIVITY Major Final Output	PERSONAL SERVICES	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
Fidelity Bond Expenses		5,000.00		5,000.00
Capability Building (Training & Seminar)		36,000.00		36,000.00
Other MOOE		9,000.00		9,000.00
SPECIAL PURPOSE APPROPRIATION				-
20% Development Fund				-
Improvement of Multi-Purpose Hall			63,800.00	63,800.00
Acquisition of Lot			85,000.00	85,000.00
Road Concreting			46,051.00	46,051.00
IMPLEMENTATION OF SK FUND				-
10% SK FUND				-
Livelihood		10,152.55		10,152.55
Green Brigade			10,152.55	10,152.55
Anti-Drug Abuse Campaign		10,152.55		10,152.55
Capability Building		10,152.55		10,152.55
Purchase of Digital Camera			12,000.00	12,000.00
Maintenance of Computer		3,884.79		3,884.79
Acquisition of Sound System			38,000.00	38,000.00
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,030.51		2,030.51
5% BDRMF				-
70% ALLOCATION				-
Training & Seminar		10,000.00		10,000.00
Acquisition of Chainsaw			25,533.93	25,533.93
30% ALLOCATION				-
Purchase of Relief Goods/Medicines		15,228.82		15,228.82
GENDER ADVOCACY DEVELOPMENT				-
Purchase of Medicines		10,305.10		10,305.10
Improvement of Senior Citizen Building			10,000.00	10,000.00
TOTAL	533,056.00	191,661.52	290,537.48	1,015,255.00
<div> <div>Prepared by:</div> <div>  ANNABEL A. FIESTADA Barangay Treasurer </div> </div> <div> <div>Certified by:</div> <div>  JUDY DE GUZMAN MORENTE Municipal Accountant </div> </div> <div> <div>Approved by:</div> <div>  ANSELMO M. MAHALO Punong Barangay </div> </div>				
INSTRUCTIONS: A. Indicate the Actual Income for the Past Year from all sources. B. Indicate the Actual Expenditure for the Past by the Major Final Output or Program/Project Activity and by expenditure class (Personal Services, Maintenance and Other Operating Expenses & Capital Outlay).				



ACTUAL AND ESTIMATED INCOME & EXPENDITURE FOR THE CURRENT YEAR (2014)

BARANGAY BACUNGAN
Municipality of Pinamalayan, Oriental Mindoro
In 000 Pesos

				ACTUAL	ESTIMATED	TOTAL
PART A. ACTUAL INCOME						
Beginning Balance						
Share on Internal Revenue Collections				565,914.00	565,914.00	1,131,828.00
Share on Real Property Tax				10,000.00	10,000.00	20,000.00
Business Tax (Stores & Retailers)				2,500.00	2,500.00	5,000.00
Share on Sand and Gravel Tax				-	-	
Share on National Wealth				-	-	
Misc. Taxes on Goods & Services				2,500.00	2,500.00	5,000.00
Other Taxes (CTC & Clearances)				2,500.00	2,500.00	5,000.00
Other Specific Income				-	-	
Subsidy From LGUs				3,000.00	3,000.00	6,000.00
Total Available Resources				586,414.00	586,414.00	1,172,828.00
PART B. ACTUAL EXPENDITURES						
PROGRAM/ PROJECT/ACTIVITY	Personal	MOOE	Capital			
Major Final Output	Services		Outlay			
Hono. Of Punong Barangay	48,492.00			24,246.00	24,246.00	48,492.00
Hono. Of 7 SB Members	203,616.00			101,808.00	101,808.00	203,616.00
Hono. Of SK Pangulo	29,088.00			14,544.00	14,544.00	29,088.00
Hono. Of Brgy. Secretary	29,088.00			14,544.00	14,544.00	29,088.00
Hono. Of Brgy. Treasurer	29,088.00			14,544.00	14,544.00	29,088.00
Cash Gift	55,000.00			27,500.00	27,500.00	55,000.00
Philhealth Insurance	13,860.00			6,930.00	6,930.00	13,860.00
MOOE						
Travelling Expenses		40,000.00		20,000.00	20,000.00	40,000.00
Office Supplies		15,000.00		7,500.00	7,500.00	15,000.00
Maintenance of Street Lights		5,000.00		2,500.00	2,500.00	5,000.00
Electricity Expenses		30,000.00		15,000.00	15,000.00	30,000.00
Annual Dues		2,000.00		1,000.00	1,000.00	2,000.00
Other Moos		8,924.54		4,462.27	4,462.27	8,924.54
Discretionary Funds		469.66		234.83	234.83	469.66
Medical Benefits		5,000.00		2,500.00	2,500.00	5,000.00
Fidelity Bond Expenses		5,000.00		2,500.00	2,500.00	5,000.00
Capability Building (Training & Seminar)		40,000.00		20,000.00	20,000.00	40,000.00
DAY CARE SERVICES						
Hono. Of DCC	16,968.00			8,484.00	8,484.00	16,968.00
HEALTH & NUTRITION SERVICES						
Hono. Of BHWs	58,176.00			29,088.00	29,088.00	58,176.00
PEACE & ORDER SERVICES						
Hono. Of Brgy. Justices	24,240.00			12,120.00	12,120.00	24,240.00
Hono. Of Utility Worker	24,252.00			12,126.00	12,126.00	24,252.00
Hono. Of Brgy. Police	48,480.00			24,240.00	24,240.00	48,480.00
Honorarium of BHRAO	8,796.00			4,398.00	4,398.00	8,796.00
20% Development Projects						
Improvement of Multi-Purpose Hall			76,365.60	38,182.80	38,182.80	76,365.60
Acquisition of Lot for the Relocation of Informal settlers & victims of calamities			150,000.00	75,000.00	75,000.00	150,000.00
10% SK FUNDS						
Livelihood (TESDA Training)		11,728.28		5,864.14	5,864.14	11,728.28
Green Brigade (Materials Recovery Facilities)		11,728.28		5,864.14	5,864.14	11,728.28
Anti-Drug Abuse Campaign(Sport Activities)		11,728.28		5,864.14	5,864.14	11,728.28
Capability Building (Training & Seminar)		11,728.28		5,864.14	5,864.14	11,728.28
Maintenance of Computer		5,000.00		2,500.00	2,500.00	5,000.00
Acquisition of Furniture & Fixtures			58,024.03	29,012.02	29,012.02	58,024.03



INCOME AND EXPENDITURE ESTIMATES FOR BUDGET YEAR (2015)

BARANGAY BACUNGAN
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

PART A. ESTIMATED INCOME

Share on Internal Revenue Collections	1,325,712.00
Share on Real Property Tax	20,000.00
Business Tax (Store & Retailers)	5,000.00
Share on Sand & Gravel Tax	
Miscellaneous Taxes on Goods & Services	5,000.00
Other Taxes	5,000.00
Other Specific Income	
Subsidy from Other LGUs	8,000.00
TOTAL AVAILABLE RESOURCES	1,366,712.00

PART B. ESTIMATED EXPENDITURES

Program/Project/ Activity	Account	Personal	Maintenance & Other	Capital	
Major Final Output	Code	Services	Operating Expenses	Outlay	TOTAL
Executive & Legislative Services					
Hono. Of Punong Barangay		53,340.00			53,340.00
Hono. Of 7 Kagawads		223,944.00			223,944.00
Hono. Of SK Pangulo		31,992.00			31,992.00
Hono. Of Brgy. Secretary		31,992.00			31,992.00
Hono. Of Brgy. Treasurer		31,992.00			31,992.00
Cash Gift	724	55,000.00			55,000.00
Philhealth Premium	733	13,860.00			13,860.00
MOOE					
Travelling Expenses	751		30,000.00		30,000.00
Training Expenses	753		20,000.00		20,000.00
Office Supplies Expenses	755		15,000.00		15,000.00
Electricity Expenses	767		30,000.00		30,000.00
Membership Dues & Cont. to Org.	778		5,000.00		5,000.00
Repair & Maint. Of Roads, Bridges & Highways	851		5,000.00		5,000.00
2% Discretionary Expenses	884		422.00		422.00
Fidelity Bond Premiums	892		5,404.00		5,404.00
Other MOOE	969		21,417.00		21,417.00
Property, Plant & Equipment					
Renovation of Stage				44,336.00	44,336.00
Communication Equipment	229			25,000.00	25,000.00
Peace & Order Services					
Hono. Of Brgy. Justice		26,640.00			26,640.00
Other Supplies Expenses of Brgy. Justice	765		5,000.00		5,000.00
Hono. Of Brgy. Police		53,280.00			53,280.00
Other Supplies Expenses of Brgy. Police	765		5,000.00		5,000.00
Hono. Of BHRAC		9,672.00			9,672.00
Honorarium of Utility Worker		26,676.00			26,676.00
HEALTH & NUTRITION SERVICES					
Hono. Of BHWs		63,936.00			63,936.00
Drugs & Medicine Expenses	759		15,000.00		15,000.00
DAY CARE SERVICES					
Hono. Of DCW		18,860.00			18,860.00
SPECIAL PURPOSE APPROPRIATION					
Gender Advocacy Development Fund					
Medical, Dental & Laboratory Equipments				10,000.00	10,000.00
Construction of Senior Citizen Building				10,000.00	10,000.00
Purchase of Grasscutter				9,000.00	9,000.00



20% DEVELOPMENT PROJECTS

1,325,712.00 * 20% = 265,142.00 ✓

SOCIAL DEVELOPMENT

🚧 Improvement of Multi-Purpose Hall 165,142.00

ECONOMIC DEVELOPMENT


🚧 Road Concreting (Sitio Daisy) ✓ 100,000.00

TOTAL 265,142.00 ✓

Prepared by:


ANNABEL L. FIESTADA
Barangay Treasurer

Approved by:


ANSELMO M. MANALO
Punong Barangay

GENDER ADVOCACY DEVELOPMENT



P 44,000.00

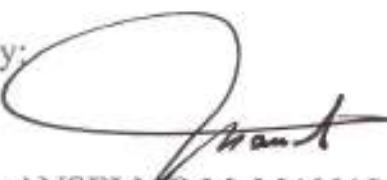
✚ Medical, Dental & Laboratory Equipments	10,000.00
- BP Apparatus, Weighing Scale, etc.	
✚ Construction of Senior Citizens Building	10,000.00
✚ Purchase of Grasscutter	9,000.00
✚ Purchase of Medicine	15,000.00

TOTAL: 44,000.00

Prepared by:


ANNABEL M. FIESTADA
Barangay Treasurer

Approved by:


ANSELMO M. MANALO
Punong Barangay

ALLOCATION OF 10% SK FUND

For 2015

1,366,712.00 * 10% = ₱ 136,671.00



SOCIO-CULTURAL & SPORTS DEVELOPMENT

🏀 Sports Activities-Basketball League	25,000.00
🏀 Purchase of Sports Equipment	10,000.00

OTHER SIMILAR YOUTH-RELATED DEVELOPMENT PROGRAMS & PROJECTS

💻 IT Equipment (Laptop)	35,000.00
🔧 Repair & Maint. Of IT Equipment & Software	5,000.00
🪑 Furniture & Fixtures 1	40,000.00
📅 Annual Dues	2,733.00
💰 Other Expenses	18,938.00

TOTAL 136,671.00

Prepared by:

VIOLETA M. MALICSI

Brgy. Kagawad/Task Force for Youth, Chairman

Approved by:

ANSELMO M. MANALO

Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
Bayan ng Pinamalayan
BARANGAY BACUNGAN



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-19 NG HULYO 2014, GANAP NA IKA-1:00 NG HAPON.
MGA DUMALO:

ANSELMO M. MANALO	Punong Barangay
ROMEO M. STO TOMAS	Kagawad
BENCIO H. MACAILAO	Kagawad
VIOLETA M. MALICSI	Kagawad
RONILO R. REYES	Kagawad
RODULFO M. RIOS	Kagawad
ARCELIO S. MAGNAYE	Kagawad
JAIME M. CUIPADO	Kagawad

DI DUMALO: WALA

ORDINANSA 06-2014

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY BACUNGAN NA NAGKAKAHALAGA NG Php 13,860.00 PARA SA TAONG 2015.

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC 393 NG TAONG 1991, ANG MGA OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;

SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG Php 13,860.00 MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY;

KUNG KAYA'T DAHIL DITO.....

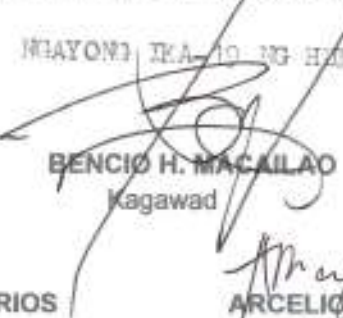
IPINASIYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG BARANGAY BACUNGAN NA NAGKAKAHALAGA NG Php 13,860.00 PARA SA TAONG 2015.

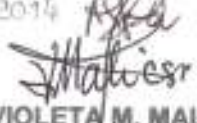
IPINASIYA PA RIN NA PADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD RODULFO M. RIOS AT PINANGALAWAHAN NI KAGAWAD JAIME M. CUIPADO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-19 NG HULYO 2014.

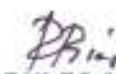
PINAGTIBAY NG LAHAT: HAYONG IKA-19 NG HULYO 2014



ROMEO M. STO TOMAS
Kagawad



BENCIO H. MACAILAO
Kagawad


VIOLETA M. MALICSI
Kagawad


RONILO R. REYES
Kagawad


RODULFO M. RIOS
Kagawad


ARCELIO S. MAGNAYE
Kagawad


JAIME M. CUIPADO
Kagawad

PINATUTUNAYANG WASTO:


ALEAH A. GO
Kalihim ng Barangay

INAPRUBAHAN:


ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN



**TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
<BDRRMC>**

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DISASTER RISK MANAGEMENT COMMITTEE NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-02 NG HUNYO 2014, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPIADO
IMEE PALERMO
MYRNA GARDOCE
MARILOU BANAAG
CRISTITA FONTE
MARIO MESTIOLA
EDWIN FONTE
GERRY MANUEL

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
DCW TEACHER
BHW MEMBER
BHW MEMBER
BHW MEMBER
BRGY TANOD MEMBER
BRGY TANOD MEMBER
BRGY TANOD MEMBER

BDRRMC RESOLUSYON BLG. 49-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE ANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN PARA SA TAONG 2015

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA KONSULTASYON ANG MGA MIYEMBRO NG BDRRMC;

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT MAITAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN;

SAPAGKAT, KAILANGANG MAKAPAGBIGAY NG ULAT SA MGA NASIRA NG KALAMIDAD AT MAKABILI NG MGA KAGAMITAN PARA SA MGA NASALANTA.

KUNG KAYA'T DAHIL DITO.....

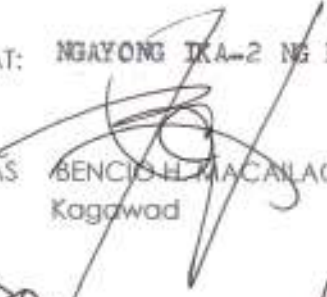
PINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRMC MEMBER ANG BARANGAY DISASTER RISK REDUCTION MANAGEMENT PLAN PARA SA TAONG 2015.


IPINASIYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN


SA MUNGKAHI NI KAGAWAD VIOLETA M. MALICSI AT PINANGALAWAHAN NI KAGAWAD JAIME M. CUPIADO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-02 NG HUNYO 2014.

PINAGTIBAY NG LAHAT: ~~NGAYONG~~ IKA-2 NG HUNYO 2014.


ROMEO M. STO TOMAS
Kagawad


BENCIO H. MACALAO
Kagawad


VIOLETA M. MALICSI
Kagawad


RONILO R. REYES
Kagawad


RODULFO M. RIOS
Kagawad


ARCELIO S. MAGNAYE
Kagawad


JAIME M. CUPADO
Kagawad


IMEE PALERMO
DC


MYRNA GARDOCE
BHW- Member


MARIOL BANAAG
BHW- Member


CRISTITA FONTE
BHW -Member


LEOVINO VILLAGRACIA
Brgy. Justice Member


MARIO MESTOLA
Brgy. Tanod Member



EDWIN FONTE
Brgy. Tanod Member


JEREMIE DOLONG
BRGY-TANOD-MEMBER

PINATOTOHANAN;


ALEAH GO
Kalihimang Barangay

INAPRUBAHAN;


ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN



TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-05 NG HULYO 2014, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPIADO
MARCIANO JABAL
DANNY DELOS REYES
PORFERIO MANALO
GLENDA MALICSI
DANTE MOTOL
MARIFE MESTIOLA

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
PRINCIPAL II
RELIGIOUS GROUP MEMBER
SENIOR CITIZEN MEMBER
BHW MEMBER
BRGY.TANOD MEMBER
BRGY JUSTICE MEMBER

BDC RESOLUSYON BLG. 01-2014

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL NA APRUBAHAN ANNG BARANGAY RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015 AT MAIPASA SA TANGGAPAN NG SANGGGUNIANG BARANGAY PARA SA KANILANG KABATIRAN AT AGARANG ACTION.

SAPAGKAT, lahat ng napapaloob sa BDRRMMP, BDIP at AIP, para sa taong 2015 ay napagpulangan at napagkasunduan ng BDC,

SAPAGKAT, sapagkat nilalaman ng BDRRMMP, BDIP at AIP para sa taong 2015 ay pawing mahahalaga at lubhang kailangan ng Barangay;

SAPAGKAT, nalalaman ng bumubuo ng Barangay Development Council na lahat ng nilalaman nito ay para sa kapakinabangan at ikauunlad ng Barangay..

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG BARANGAY RISK REDUCTION AND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL PLAN PARA SA TAONG 2015,

IPINASIYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUU KULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;


SA MUNGKAHI NI KAGAWAD BENCIO H. MACAILAO AT PINANGALAWAHAN NI KAGAWAD VIOLETA M. MALICSI AT SINANG-AYUNAN NG LAHAT.


PINAGTIBAY NG LAHAT:

NGAYONG IKA-5 NG HULYO 2014


ROMEO M. STO TOMAS
Kagawad


BENCIO H. MACAILAO
Kagawad


VIOLETA M. MALICSI
Kagawad


RONILO R. REYES
Kagawad


RODULFO M. RIOS
Kagawad


ARCELIOS MAGNAYE
Kagawad


JAIME M. CUPADO
Kagawad



MARCIANO JABAL
Principal II


DANNY DELOS REYES
RELIGIOUS Group Member


PORFERIO MANALO
Senior Citizen Member


GLENDA MALICSI
BHW Member



MARIFE MESTIOLA
Brgy. Justice Member


DANTE MOTOL
Brgy. Tanod Member

PINATUTUNAYANG WASTO:


ALEAH P. GO
Kalihim ng Barangay

INAPRUBAHAN:


ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN



TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PAGPUPULONG NG SANGGUNIANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-19 NG HULYO 2014, GANAP NA IKA-1:00 NG HAPON.

MGA DUMALO:

ANSELMO M. MANALO
ROMEO M. STO TOMAS
BENCIO H. MACAILAO
VIOLETA M. MALICSI
RONILO R. REYES
RODULFO M. RIOS
ARCELIO S. MAGNAYE
JAIME M. CUPIDO

PUNONG BARANGAY
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad
Kagawad

RESOLUSYON BLG. 35-2014

RESOLUSYONG PINAGTIBAY NG SANGGUNIANG BARANGAY NG BACUNGAN PINAMALAYAN SILANGANG MINDORO ANNG INIHAING RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL PARA PAGTIBAYIN ANG BARANGAY RISK REDUCTION ANND MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015.

SAPAGKAT, sinuri, napag-usapan at napagkaisahan ang mga nilalaman nito;

SAPAGKAT, lahat ng nilalaman nito ay para sa ika-unang at ikagaganda ng Barangay Bacungan;;

SAPAGKAT, nalalaman ng bumubuo ng Sangguniang Barangay na lahat ng ito ay kailangan ng Barangay.

KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG INNIHAING RESOLUSYON NG BARANGAY DEVELOPMENT COUNCIL PARA PAGTIBAYIN ANNG BBARANNNGAY DISASTER RISK REDUCTION MANAGEMENT PLAN, BARANGAY DEVELOPMENT INVESTMENT PROGRAM AT ANNUAL INVESTMENT PLAN PARA SA TAONG 2015.

PINASIYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUU KULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD JAIME M. CUPIDO AT PINANGALAWAHAN NI KAGAWAD ARCELIO S. MAGNAYE AT SINANG-AYUNAN NG LAHAT.

PINAGTIBAY NG LAHAT: NGAYONG IKA-19 NG HULYO 2014

ROMEO M. STO TOMAS
Kagawad

BENCIO H. MACAILAO
Kagawad

VIOLETA M. MALICSI
Kagawad

RONILO R. REYES
Kagawad

RODULFO M. RIOS
Kagawad

ARCELIO S. MAGNAYE
Kagawad

JAIME M. CUPIDO
Kagawad

PINATUTUNAYANG WASTO:

ALAN E. GO
Kalihim ng Barangay

INAPRUBAHAN:

ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
Bayan ng Pinamalayan
BARANGAY BACUNGAN



TANGGAPAN NG TASK FORCE YOUTH DEVELOPMENT

HALAW SA KATTIKAN NG KARANIWANG PULONG NG SANGGUNANG BARANGAY NG BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-19 NG HULYO 2014, GANAP NA IKA-1:00 NG HAPON.
MGA DUMALO:

MICHELLE FULGENCIO	TASK FORCE-PANGULO
DIANE DELOS REYES	MEMBER
ALLEN JANE SOTTO	MEMBER
MELODY MANUEL	MEMBER
EDNALYN MOGOL	MEMBER
JOVERT LABIAGA	MEMBER
JOVEN RAMOS	MEMBER
MARK DAVES MOLDOGO	MEMBER

RESOLUSYON BLG. 05-2014

RESOLUSYONG PINAGTIBAY NG TASK FORCE YOUTH DEVELOPMENT NG BARANGAY BACUNGAN PINAMALAYAN SILANGANG MINDORO, NA MAILAGAY ANG MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM 2015 NA NAGKAKAHALAGA NG Php 136,671.20 SA MGA PROYEKTONG SPORTS ACTIVITIES-BASKETBALL LEAGUE, PURCHASE OF SPORTS EQUIPMENT, MAINTENANCE AND REPAIR OF COMPUTER AND LAPTOP, LINGGO NG KABATAAN, PURCHASE OF FURNITURE AND FIXTURE FOR SK MULTI PURPOSE HALL, ACQUISITION OF IT EQUIPMENT (LAPTOP) ANNUAL DUES AT OTHER MOOE.

SAPAGKAT, ang mga proyektong nabanggit ay lubhang kailangan ng mga kabataan at nararapat lamang na maisama sa hanay ng mga proyektong nakapaloob sa Annual Investment Program ng Task Force Youth Development;

SAPAGKAT, malaki ang maitutulong ng mga proyektong nabanggit upang maitaguyod ang mga plano ng mga kabataan

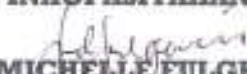
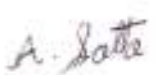

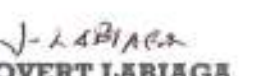

SAPAGKAT, ang bumubuong miyembro ng Task Force Youth Development ay nagbalangkas ng mga programa, proyekto, at mga gawain para sa kapakinabangan ng mga kabataan.

KUNG KAYA'T DAHIL DITO ay....

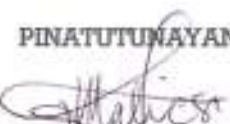
IPINASIYA, tulad ng buong pinagpapasiya ng mga bumubuo ng Task Force Youth Development na pagtibayin ang kapasiyahang ito sa mungkahi ni Task Force Youth member Diane Delos Reyes at pinangalawahan ni Task Force Youth Member Jovert Labiaga.

IPINASIYA, pa rin na padalhan ng sipi ng kapasiyahang ito ang mga kinauukulang pinuno ng Pamahalaan para sa kanilang kabatiran at pagpapasiya.

PINAGPASIYAHAN NG LAHAT: HULYO 19, 2014

 MICHELLE FULGENCIO Task Force member	 DIANE DELOS REYE Task Force member	 ALLEN JANE SOTTO Task Force member	 MELODY MANUEL Task Force member
 EDNALYN MOGOL Task Force member	 JOVERT LABIAGA Task Force member	 JOVEN RAMOS Task Force member	 MARK DAVES MOLDOGO Task Force member

PINATUTUNAYANG WASTO:


KGB VIOLETA M. MALICSI
Task force Chairman

PINATUTUNAYANG GANAP
NA PINAGPASIYAHAN:


ANSELMO M. MANALO
Punong Barangay



ANNUAL INVESTMENT PROGRAM
(AIP – 2015)



BARANGAY BACUNGAN

Prepared By:


ALEAH F. GO
Brgy. Secretary

Attested By:


BENCIO H. MACALAO
Chairman, Com. on Appropriation

Approved By:


ANSELMO M. MANALO
Punong Barangay

C/ 15 ANNUAL INVESTMENT PROGRAM < AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO

AIP REFE RENC E CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	PERSONAL SERVICES	AMOUNTING < in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGETS			MOOE	CAPITAL OUTLAY <CO>	TOTAL
	PERSONAL SERVICES										
	Administrative & Legislative Service										
	Honorarium of Punong Barangay	BARANGAY	JAN	DEC	Honorarium of Punong Barangay paid	1	GF	53,340.00			53,340.00
	Honorarium of 7SB Members	BARANGAY	JAN	DEC	Honorarium of SB Members paid	7	GF	223,944.00			223,944.00
	Honorarium of SK-Pangulo	BARANGAY	JAN	DEC	Honorarium of SK-Pangulo paid	1	GF	31,992.00			31,992.00
	Honorarium of Brgy. Treasurer	BARANGAY	JAN	DEC	Honorarium of Brgy. Treasurer paid	1	GF	31,992.00			31,992.00
	Honorarium of Brgy. Secretary	BARANGAY	JAN	DEC	Honorarium of Brgy. Secretary paid	1	GF	31,992.00			31,992.00
724	Cash Gift	BARANGAY	JAN	DEC	CASH GIFT of Brgy. Officials paid	11	GF	55,000.00			55,000.00
733	Phil health Insurance	BARANGAY	JAN	DEC	PHILHEALTH INSURANCE paid	11	GF	13,860.00			13,860.00
	Year End Bonus	BARANGAY	JAN	DEC	Year End Bonus paid	11	FPS				
	DAY CARE SERVICES										
	Honorarium of Day Care Worker	BARANGAY	JAN	DEC	Honorarium DCW paid	1	GF	18,660.00			18,660.00
	HEALTH AND NUTRITION SERVICES										
	Honorarium of BHW	BARANGAY	JAN	DEC	Honorarium of BHW paid	12	GF	63,936.00			63,936.00
					Training and seminars of BHW	10	FPS				
	PEACE AND ORDER SERVICES										
	Maintenance of Peace and Order Purchase of <u>Other Supplies</u>	BARANGAY	JAN	DEC	Gadgets and equipment purchased	1	GF			5,000.00	5,000.00
	Honorarium of Brgy Police	BARANGAY	JAN	DEC	Honorarium of Brgy. Justices paid	10	GF	53,280.00			26,640.00
	Maintenance of Brgy. Justice Purchase of other supplies.	BARANGAY	JAN	DEC	SUPPLIES AND EQUIPMENT	10	GF			5,000.00	
	Honorarium of Brgy Justice	BARANGAY	JAN	DEC	Honorarium of Brgy. Police paid	10	GF	26,640.00			53,280.00
	Honorarium of Brgy Utility worker	BARANGAY	JAN	DEC	Honorarium of Utility worker paid	1	GF	26,676.00			26,676.00
	Honorarium of BHRAO	BARANGAY	JAN	DEC	Honorarium of 1 BHRAO paid	1	GF	9,672.00			9,672.00
					SUB-TOTAL			640,984.00		10,000.00	640,984.00

**CY 2015 ANNUAL INVESTMENT PROGRAM < AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	PERSONAL SERVICES	AMOUNTING < in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGET			MOOE	CAPITAL OUTLAY <CO>	TOTAL
	20% DEVELOPMENT FUNDS										
	PROGRAM/SERVICE										
	Improvement of Multi Purpose Hall (Sitio Ilang-Ilang)	BARANGAY	JAN	MAY	Multi Purpose Hall Improved	1	20%DEV'T			165,142.00	165,142.00
	Road concreting (Sitio Daisy)	BARANGAY	JAN	DEC	Meters of road concreted	200	20%DEV'T			100,000.00	100,000.00
							20% Mun. Dev't Fund			200,000.00	200,000.00
	YOUTH DEVELOPMENT PROGRAM (10% SK- FUNDS)										
	Socio Cultural and Sport Development										
	Sports Activities-Basketball League	BARANGAY	JAN	DEC	Sports activities conducted	1	10% SK		25,000.00		25,000.00
	Purchase of Sports Equipment	BARANGAY	JAN	DEC	Sports equipment procured	1	10% SK			10,000.00	10,000.00
	Other Similar Youth Related Development										
	PROGRAM/PROJECTS										
	Purchase of IT Equipment	BARANGAY	JAN	DEC	Computer laptop purchased	1	10%SK			35,000.00	35,000.00
	Repair & Maintenance of IT Equipment/software	BARANGAY	JAN	DEC	Computer/laptop maintained	1	10%SK		5,000.00		5,000.00
	Other MOOE	BARANGAY	JAN	DEC	OTHER mooe paid	1	10% SK		18,938.00		18,938.00
	Annual dues	BARANGAY	JAN	DEC	SK- annual dues paid	1	10% SK		2,733.00		2,733.00
	Furniture and Fixture	BARANGAY	JAN	DEC	Furniture & Fixture purchased	100	10% SK			40,000.00	40,000.00
					SUB-TOTAL				51,671.00	350,142.00	601,813.00

**CY 2015 ANNUAL INVESTMENT PROGRAM < AIP>
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO**

AIP REF. CODE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	PERSONAL SERVICES	AMOUNTING < in thousand pesos>		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGET			MOOE	CAPITAL OUTLAY <CO>	TOTAL
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)										
31	Travelling expenses	BARANGAY	JAN	DEC	Travelling expenses of Brgy. Officials paid	11	GF		30,000.00		30,000.00
755	Office supplies	BARANGAY	JAN	DEC	Office supplies/materials procured	1	GF		15,000.00		15,000.00
767	electricity expense	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		30,000.00		30,000.00
778	Membership dues & Contribution to Organization	BARANGAY	JAN	DEC	Annual dues paid	1	GF		5,000.00		5,000.00
884	discretionary expenses	BARANGAY	JAN	DEC	3% RPT Shares discretionary funds	1	GF		422.00		422.00
	Medical benefits	BARANGAY	JAN	DEC	Medical assistance paid	11	FFS				
892	Fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	2	GF		5,404.00		5,404.00
753	Training expenses	BARANGAY	JAN	DEC	Training/seminars attended	11	GF		20,000.00		20,000.00
31	Repair and Maintenance of roads, highways and bridges	BARANGAY	JAN	DEC	Bulbs replaced	50	GF		5,000.00		5,000.00
	OTHER MOOE	BARANGAY	JAN	DEC	Other MOOE paid (notarized fee, zerox, other office supplies, assembly meeting expences, kitchen utensils)	1	GF		21,417.00		21,417.00
	PROPERTY PLANT & EQUIPMENT										
229	Communication Equipment (Purchase of Cellular phone	BARANGAY	JAN	DEC	Communication equipment purchased	10	GF			25,000.00	25,000.00
222	Renovation of Stage	BARANGAY	JAN	DEC	STAGES OF BARANGAY RENOVATE	1	GF			44,336.00	
					SUB-TOTAL				132,243.00	69,336.00	201,579.00

**CY 2015 ANNUAL INVESTMENT PROGRAM < AIP >
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2015
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO**

[illegible]

MUNICIPAL GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program 2015-2017

DEPARTMENT/OFFICE: **Barangay BACUNGAN**

PROGRAM/PROJECT/ACTIVITY	DESCRIPTION	IMPLEMENTING OFFICE/AGENCY	EXPECTED OUTPUTS					FUNDING SOURCES	SCHEDULE OF IMPLEMENTATION			TOTAL COST	
			(2015)	(2016)	(2017)				2015	2016	2017		
GENERAL PUBLIC SERVICES			(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
Honorarium of Punong Barangay	Barangay		Hon. of P.Brgy paid				GF	83,341.20					83,341.20
Honorarium of Brgy. Kagawad	Barangay		Hon. of Brgy. Kgd Paid				GF	223,977.60					223,977.60
Honorarium of SK Chairman	Barangay		Hon. of SK Chair. Paid				GF	31,996.80					31,996.80
Honorarium of Brgy Secretary	Barangay		Hon. of Brgy. Sec. paid				GF	31,996.80					31,996.80
Honorarium of Brgy Treasurer	Barangay		Hon. of Brgy. Treas. paid				GF	31,996.80					31,996.80
Honorarium of Utility Worker	Barangay		Hon. of Utility Worker				GF	26,677.20					26,677.20
Sangguniang Brgy. Cash Gift	Barangay		Sang. Brgy. Cash Gift claimed				GF	55,000.00					55,000.00
Phil health Insurance	Barangay		Phil health Insurance paid				GF	13,860.00					13,860.00
Training & Seminars	Barangay		No. of Brgy Officials attended training & seminars				GF	20,000.00					20,000.00
Travelling Expenses	Barangay		Official Travel made				GF	30,000.00					30,000.00
Electricity Expenses	Barangay		No. of Electric bill paid				GF	30,000.00					30,000.00
Office Supplies & Materials	Barangay		Office Materials purchased				GF	20,000.00					20,000.00
Annual Dues	Barangay		Annual Dues paid				GF	2,000.00					2,000.00
Discretionary Expenses	Barangay		Discretionary funded				GF	469.66					469.66
Fidelity Bond	Barangay		Fidelity Bond paid				GF	5,000.00					5,000.00
Medical Benefits	Barangay		Medical Benefits claimed				GF	3,000.00					3,000.00

MUNICIPAL GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program 2015-2017

DEPARTMENT/OFFICE: Barangay BACUNGAN

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCES	SCHEDULE OF IMPLEMENTATION			TOTAL COST
							2015	2016	2017	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
HEALTH & NUTRITION PROGRAM										
Honorarium of BHW's	Barangay		Hon. of BHW paid			GF	63,993.60			63,993.60
Purchased of Medicines	Barangay		Medicine purchased			GAD	10,000.00			10,000.00
Purchased of BHW equipments	Barangay		Equipment purchased			GAD	5,000.00			5,000.00
SANGGUNIAN KABATAAN (SK) PROGRAM SERVICES										
Capability Building	SK Gov't		No. of seminars attended			10% SK	13,257.17			13,257.17
Furniture and Fixture for SK Multi Purpose Hall	SK Gov't		Furniture and Fixture purchased			10% SK	24,543.02			24,543.02
Maintenance of Computer	SK Gov't		replacement of ink ,repairs & others			10% SK	10,000.00			10,000.00
Green Brigade	SK Gov't		MRF Constructed in the brgy.			10% SK	13,257.17			13,257.17
Linggo ng Kabataan	SK Gov't		LNK attended			10% SK	5,000.00			5,000.00
Anti-Drug Abuse Campaign	SK Gov't		Sports activities conducted			10% SK	13,257.17			13,257.17
Livelihood	SK Gov't		TESDA Training conducted			10% SK	13,257.17			13,257.17
Acquisition of Computer	SK Gov't		Set of computer acquired			10% SK	30,000.00			30,000.00
Other mooe	SK Gov't		Other MOOE			10% SK	10,000.00			10,000.00
DEVELOPMENT PROJECTS										
Renovation of Stage	Barangay		Stage renovated			20% DF	100,000.00			100,000.00
Improvement of Multi-Purpose Hall (intended to cater evacuees)	Barangay		Improvement of Multi-Purpose Hall (intended to cater evacuees)			20% DF	105,943.40			105,943.40
Road concreting	Barangay		Number of meter of road concreted			20% DF	50,000.00			50,000.00
Improvement of Senior Citizen building	Barangay		SC building improved			GAD	15,000.00			15,000.00

MUNICIPAL GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program 2015-2017

DEPARTMENT/OFFICE: **Barangay BACUNGAN**

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCES	SCHEDULE OF IMPLEMENTATION			TOTAL COST
			(2015)	(2016)	(2017)		2015	2016	2017	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
PEACE & ORDER PROGRAM										
Honorarium of Brgy.Tanod	Barangay		Hon. of Brgy.Tanod paid			GF	53,328.00			53,328.00
Honorarium of Brgy. Justices	Barangay		Hon. of Brgy. Justices paid			GF	26,664.00			26,664.00
Honorarium of BHRAO	Barangay		Hon. of BHRAO paid			GF	9,675.60			9,675.60
Purchased of Brgy.Tanod Equipment	Barangay		Brgy Tanod equipment purchased			GAD	5,000.00			5,000.00
Purchased og Brgy.Justice uniform	Barangay		Uniform of Brgy.justice purchased			GAD	5,000.00			5,000.00
SOCIAL SERVICES SECTOR										
EDUCATION SERVICES										
Honorarium of Day Care Workers	Barangay		Hon. of DCW paid			GF	18,664.80			18,664.80
30% QUICK RESPONSE										
Purchase of relief goods/medicine	Barangay		Relief goods and medicine purchased			BDRRMF	19,885.75			19,885.75
BDRRMC FUND										
Purchase of Aluminum Ladder	Barangay		Aluminum ladder purchased			BDRRMF	19,400.10			19,400.10
Water Proof Tent	Barangay		Water proof Tent purchased			BDRRMF	15,000.00			15,000.00
Fire extinguisher	Barangay		Fire extinguisher purchased			BDRRMF	2,000.00			2,000.00
Training & seminars on disaster preparedness	Barangay		BDRMMC Seminars			BDRRMF	10,000.00			10,000.00

MUNICIPAL GOVERNMENT OF PINAMALAYAN
Barangay Development Investment Program 2015-2017

DEPARTMENT/OFFICE: Barangay BACUNGAN

PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/AGENCY		EXPECTED OUTPUTS			FUNDING SOURCES	SCHEDULE OF IMPLEMENTATION			TOTAL COST
			(2015)	(2016)	(2017)		2015	2016	2017	
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)
FOR FUNDING SOURCE										
Purchase of tables and chairs	Barangay		Tables and chairs purchased			FFS	100,000.00			100,000.00
Purchase of movable Tent	Barangay		Movable tent purchased			FFS	100,000.00			100,000.00
Purchase of air condition	Barangay		Air condition purchased			FFS	100,000.00			100,000.00
Acquisition of Lawn Mower	Barangay		Lawn mower purchased			FFS	100,000.00			100,000.00
Purchase of furniture for SC Hall	Barangay		Furniture for SC Hall purchased			FFS	100,000.00			100,000.00
Repair of streetlight	Barangay		Streetlight repaired			FFS	100,000.00			100,000.00
Improvement of Child Development center	Barangay		Child Development center improved			FFS	100,000.00			100,000.00
Construction of School Fencing	Barangay		School Fencing constructed			FFS	100,000.00			100,000.00
Elevation of School Ground	Barangay		School ground elevated			FFS	100,000.00			100,000.00
Purchase of maternity bed	Barangay		Maternity bed purchased			FFS	50,000.00			50,000.00
Purchase of BP Apparatus	Barangay		BP Apparatus purchased			FFS	100,000.00			100,000.00
Purchase of tables and Chairs for Multi Purpose Hall	Barangay		Tables and Chairs purchased			FFS	100,000.00			100,000.00
Purchase of curtains	Barangay		Curtains purchased			FFS	50,000.00			50,000.00
Purchased of table design	Barangay		Table design			FFS	50,000.00			50,000.00
Purchase of School Equipment	Barangay		School equipment purchased			FFS	500,000.00			500,000.00
Purchase of Filing cabinets	Barangay		Filing cabinet purchased			FFS	100,000.00			100,000.00
Purchase of ceiling fan	Barangay		Ceiling fan purchased			FFS	100,000.00			100,000.00
Purchase of aircon	Barangay		Aircon purchased			FFS	100,000.00			100,000.00