



Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN

Office of the Sangguniang Bayan

RESOLUTION NO. 055-2014

RESOLUTION APPROVING THE ANNUAL BUDGET FOR CY 2014 OF BARANGAY BACUNGAN, THIS MUNICIPALITY IN THE AMOUNT OF Php 1,172,828.00.

WHEREAS, the Barangay Annual Budget of Barangay Bacungan, Pinamalayan, Oriental Mindoro for CY 2014, approved under Barangay Appropriation Bill No. 005, series of 2013 with a total appropriation of Php 1,172,828.

WHEREAS, it appears that this budget has not exceeded the 55% budgetary cap prohibited under RA 7160, as shown below:

Total income Next Preceding Year 2012	Php	1,012,545.74
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,007,545.74
	X	55%
55% Thereof Ceiling for PS		554,150.16
Less: PS Appropriation for 2014	589,156.00	
Less: Waived Item Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	534,156.00
Excess/Still Allowable for PS Appropriation	Php	19,994.16

NOW THEREFORE:

On motion of Coun. Arnoldo M. Madrid seconded by all SB Members present -

RESOLVED as it is **HEREBY RESOLVED** to approve as it is hereby approving the Barangay Appropriation Bill No. 005, series of 2013 embodying the Barangay General Fund Annual Budget for CY 2014 involving the amount of Php 1,172,828.00 of Barangay Bacungan, Pinamalayan, Oriental Mindoro. In view of the above and as it appears that this budget under review has substantially complied with the budgetary requirements of RA 7160 and other budgeting rules and regulations and may therefore, be declared operative and in effect as of the date fixed in the Barangay Appropriation Bill for its effectivity subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG-DBM Joint Memorandum Circular No. 2011- 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRMC Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount



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Office of the Sangguniang Bayan

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shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;

5. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1;

6. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;

7. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Act (RA No.9184) and its Implementing Rules and Regulations (IRR);

8. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;

9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

RESOLVED FURTHER that copies of this review action be furnished the Municipal Budget Officer, Municipal Accountant and the Municipal Treasurer, this municipality for their information and guidance.

ADOPTED UNANIMOUSLY this 27th day of March 2014.

HON. ARNOLDO M. MADRID
Member

HON. JOFFREY PAUL A. UMBAO
Member

HON. ARNEL G. ABRENICA
Member

HON. LEONARDO D. PEDRAZA
Member

HON. ANTONIO VICTOR H. OLYMPIA
Member

HON. JASON C. RAYLAGO
Member

HON. JOSEPH B. RODIL
Member

Attested:

CELSO M. JAMIG, JR.
Secretary to the Sanggunian

Certified Correct:

HON. RODOLFO M. MAGSINO
Temporary Presiding Officer

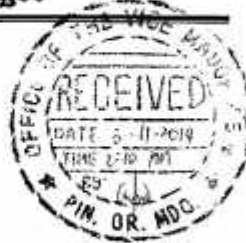
HON. WILFREDO L. BERNARDEL, SR.
Municipal Mayor



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

March 03, 2013



The Honorable Members
Of the Sangguniang Bayan
Pinamalayan, Oriental Mindoro

Your Honors:

We have made a preliminary review of the General Fund Annual Budget for CY 2014 of Barangay Bacungan, Pinamalayan, Oriental Mindoro approved under Barangay Appropriation Ordinance No. 005 series of 2013 which appropriated the sum of Php 1,172,828.00.

It appears that this budget shows the following has not exceeded the 55% budgetary cap on personal services as shown in the table below:

Total Income Next Preceding Year 2012	Php	1,012,545.74
Less: Non-recurring Revenues		5,000.00
Total Realized Income Next Preceding Year 2012		1,007,545.74
	x	55%
55% Thereof Ceiling for PS		554,150.16
Less: PS Appropriation for 2014	589,156.00	
Less: Waived Items Under LBC 98		
Cash Gift & Year End Bonus	55,000.00	534,156.00
Excess/Still Allowable for PS Appropriation	Php	19,994.16

In view of the above and as it appears that this budget has complied substantially the budgetary requirements of RA 7160 and other budgeting rules and regulations, it may, therefore be declared operative as of January 01, 2014, subject to the following conditions, to wit:

1. The appropriations under the 20% Development Fund shall be consistent with the allowed capital expenditures per DILG - DBM Joint Memorandum Circular No. 2011 - 01 dated April 13, 2011;
2. The 10% SK Fund shall be utilized in accordance with the SK By-Laws and Constitution of 2001;
3. The appropriation for Barangay Disaster Risk Reduction and Management Fund shall be in accordance with the approved BDRRM Plan of the Barangay per Republic Act 10121;
4. Discretionary Fund shall be disbursed only for public purposes to be supported by appropriate vouchers and subject to such guidelines as may be prescribed by law. No amount shall be appropriated for the same purpose except as authorized under Section 325 (b) of RA 7160;
5. Payment of Philhealth Insurance Premium shall be in accordance with the Philhealth Circular No. 011, series of 2012;
6. Disbursement and payment of Cash Gift shall be in accordance with Budget Circular No. 2010-1;
7. Utilization of GAD budget shall be based on the estimated costs of functions and PPA's translated from the demands/commitments identified in the GAD Plan;



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Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

Office of the Municipal Budget

8. Procurement of goods and services, infrastructure projects and consulting services shall be in accordance with the provision of Government Procurement Reform Act (R.A. No. 9184) and its Implementing Rules and Regulations (IRR); and
9. Commission on Audit (COA) rules and regulations shall always be strictly adhered to relative to the disbursement of funds provided in this budget and shall be the sole responsibility of the Punong Barangay concerned.

For your information and guidance.

Very Truly Yours,


ZAIDA P. DIALOGO MICIANO
Municipal Budget Officer


JUDY DE GUZMAN-MORENTE
Municipal Accountant


REMEDIOS S. MICIANO
Municipal Treasurer


ROSENIO A. TORRONO
M.P.D.C.



Republic of the Philippines
Province of Oriental Mindoro
MUNICIPALITY OF PINAMALAYAN

OFFICE OF THE MUNICIPAL BUDGET

2nd Indorsement
March 26, 2014



Respectfully forwarded to the Honorable Sangguniang Bayan of Pinamalayan, Oriental Mindoro, thru the Secretary to the Sangguniang Bayan, the herein Appropriation Ordinance No.13-005 of Barangay Bacungan with the correction of the title of the projects identified under the 20% Development Fund, for your review and favorable legislative approval.


ZAIDA P. DIALOGO-MICIANO
Municipal Budget Officer

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN

OFFICE OF THE PUNONG BARANGAY

ZAIDA P. DIALOGO-MICIANO
MUNICIPAL BUDGET OFFICER
PINAMALAYAN, ORIENTAL MINDORO



1ST ENDORSEMENT
7-Jan-14

RESPECTFULLY SUBMITTED TO THE HONORABLE SANGGUNIANG BAYAN MEMBERS THRU
THE MUNICIPAL BUDGET OFFICE, THIS MUNICIPALITY, THE HEREIN APPROPRIATION ORDINANCE
13-005- OF BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO FOR REVIEW AND
APPROPRIATE ACTION.


ANSELMO M. MANALO
PUNONG BARANGAY

Barangay Budget Authorization Form No.1

Barangay:
Municipality:
Province:

BACUNGAN
PINAMALAYAN
ORIENTAL MINDORO

18TH

Regular Session

Begun and held in Barangay Hall, **BACUNGAN**, Pinamalayan, Oriental Mindoro on September 21, 2013, 2013

BARANGAY APPROPRIATION ORDINANCE NO. 13-005

AN ORDINANCE APPROPRIATING FUNDS FOR BARANGAY BACUNGAN

Be enacted by the Sangguniang Barangay of **BACUNGAN** in Council assembled:

SECTION 1. SOURCE OF FUNDS. The following income as indicated hereof are hereby declared as sources of funds particularly the Tax Revenue and Operating and Miscellaneous Income, which are realistic and probable to be collected and remitted to the Local Treasury, necessary to finance the delivery of basic services and implementation of priority development to Barangay **BACUNGAN** from January 1 to December 31, 2014, except otherwise specifically provided herein:

ESTIMATED INCOME FOR BUDGET YEAR

Share on Internal Revenue Collections	Php	1,131,828.00
Share on Real Property Tax		20,000.00
Business Tax (Stores & Retailers)		5,000.00
Share on Sand and Gravel Tax		
Share on National Wealth		
Share on EVAT		
Miscellaneous Taxes on Goods & Services		5,000.00
Other Taxes		5,000.00
Other Specific Income		
Subsidy from Other LGU's		5,000.00
TOTAL AVAILABLE RESOURCES	Php	1,172,828.00



Handwritten notes and signatures on the right margin:
 Section 1
 Approved by the Sangguniang Barangay
 [Signature]
 [Signature]
 [Signature]

BARANGAY EXPENDITURE PROGRAM

SECTION 2. APPROPRIATION OF FUNDS The following sums or so much thereof necessary are hereby appropriated out of Tax Revenue and Operating and Miscellaneous Income and any unexpected balances thereof, in the local treasury of the barangay not otherwise appropriated for basic services delivery and implementation of priority development projects.

PROGRAM/PROJECT/ACTIVITY MAJOR FINAL OUTPUT	PERSONAL SERVICES	MOOE	Capital outlay	TOTAL
PERSONAL SERVICES				
Administrative & Legislative Service				
Honorarium of Punong Barangay(4,041X12)	48,492.00			48,492.00
Honorarium of TSB Members (2,424X7X12)	203,616.00			203,616.00
Honorarium of SK-Pangulo(2,424 X12)	29,088.00			29,088.00
Honorarium of Brgy. Treasurer(2,424 X12)	29,088.00			29,088.00
Honorarium of Brgy. Secretary(2,424 X12)	29,088.00			29,088.00
Cash Gift <5,000X11>	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
DAY CARE SERVICES				
Honorarium of 1 Day Care Workers<1,414x12>	16,968.00			16,968.00
HEALTH AND NUTRITION SERVICES				
Honorarium of 12 BHW<404x12>	58,176.00			58,176.00
PEACE AND ORDER SERVICES				
Honorarium of 10 Barangay Justice<202x12>	24,240.00			24,240.00
Honorarium of Utility Worker <2,021x12>	24,252.00			24,252.00
Honorarium of 10 Barangay Police<404x12>	48,880.00			48,880.00
Honorarium of 1 BHRAC<733x12>	8,796.00			8,796.00
SUB-TOTAL	589,144.00			589,144.00
INTENANCE & OTHER OPERATING EXPENSES (MOOE)				
travelling expenses		40,000.00		40,000.00
office supplies		15,000.00		15,000.00
Maintenance of streetlights		5,000.00		5,000.00
electricity expenses		30,000.00		30,000.00
annual dues		2,000.00		2,000.00
other MOOE		8,924.54		8,924.54
discretionary funds		469.66		469.66
Medical benefits		5,000.00		5,000.00
fidelity bond expenses		5,000.00		5,000.00
Capability building (training & seminars)		40,000.00		40,000.00
SUB-TOTAL		151,394.20		151,394.20
SPECIAL PURPOSE APPROPRIATION				
Implementation of Dev't Project (20% OF IRA)				
Improvement of Multi-purpose hall			76,365.60	76,365.60
Acquisition of lot for the relocation of informal settlers & victims of calamities			150,000.00	150,000.00
SUB-TOTAL			226,365.60	226,365.60
Implementation of SK-Budget (10% of IRA)				
livelihood (TESDA training)		11,728.28		11,728.28
green brigades materials recovery facilities		11,728.28		11,728.28
anti-drug abuse campaign/sport activities		11,728.28		11,728.28
Capability Building (training & seminars, travelling)		11,728.28		11,728.28
maintenance of computer		5,000.00		5,000.00
acquisition of FURNITURES & FIXTURES			58,024.03	58,024.03
Linggo ng Kabataan		5,000.00		5,000.00
Annual Dues		2,345.65		2,345.65
SUB-TOTAL		52,258.77	58,024.03	110,282.80
5% Barangay Risk Reduction Management Funds				
70% allocation = P41,048.98				
training & seminars on disaster preparedness		10,000.00		10,000.00
maintenance of BDRRMC Equipments		10,000.00		10,000.00
Acquisition of Handheld radio			21,048.98	21,048.98
30% allocation = 17,592.42				
purchase of relief goods/medicines		17,592.42		17,592.42
SUB-TOTAL		37,592.42	21,048.98	58,641.40
GENDER and DEVELOPMENT -GAD				
Improvement of SC Building			10,000.00	10,000.00
Purchase of Barangay Tanod Equipment		5,000.00		5,000.00
Purchase of BHW Uniform		5,000.00		5,000.00
Purchase of medicines		10,000.00		10,000.00
SUB-TOTAL		20,000.00	10,000.00	30,000.00
Total Expenditures	589,144.00	268,245.39	315,438.51	1,172,828.00
Balance/Over/Left				

Handwritten notes and signatures on the right margin, including "Barangay", "Punong", "SK", "BHW", "BDRRMC", and "GAD".

SECTION 3: The appropriated amount is aimed to produced the expected major final output (MFO) for the barangay are not to be measured by output indicators for MFO. This serves as the rationale for the money spent for the services and development projects provided by the barangay, pursuant to Section 17 of the Local Government Code.

SPEND FOR THE SERVICES AND GOVERNMENT PROJECTS PROVIDED BY THE BARANGAY, PURSUANT TO SECTION 17 OF THE LOCAL GOVERNMENT CODE.			
PROGRAM/PROJECTS/ACTIVITIES	MAJOR FINAL OUTPUT	PERFORMANCE INDICATOR	ESTIMATED OUTPUT
ADMINISTRATIVE & LEGISLATIVE SERVICE			
Honorarium of Punong Barangay	Honorarium of Punong Barangay paid	100% paid	
Honorarium of 7 SB Members	Honorarium of 7 SB Members paid		
Honorarium of SK-Pangulo	Honorarium of SK-Pangulo paid	100% paid	
Honorarium of Brgy. Treasurer	Honorarium of Brgy. Treasurer paid	100% paid	
Honorarium of Brgy. Secretary	Honorarium of Brgy. Secretary paid	100% paid	
CASH GIFT	CASH GIFT of Barangay officials paid	100% paid	
PHILHEALTH INSURANCE	PHILHEALTH INSURANCE paid	100% paid	
DAY CARE SERVICES			
Honorarium of Day Care Workers	Honorarium of 1 Day Care Workers paid	100% paid	
HEALTH AND NUTRITION SERVICES			
Honorarium of BHW	Honorarium of 12 BHW paid	100% paid	
PEACE AND ORDER SERVICES			
Honorarium of Utility Worker	Honorarium of Utility Worker paid	100% paid	
Honorarium of Brgy. Police	Honorarium of 10 Brgy. Police paid	100% paid	
Honorarium of BHRAD	Honorarium of 1 BHRAD paid	100% paid	
Honorarium of Brgy. Justices	Honorarium of 10 Brgy. Justices paid	100% paid	
MAINTENANCE AND OTHER OPERATING EXPENSES < MOOE >			
Travelling expenses	Travelling expenses of brgy. officials paid	11 barangay officials	
Office supplies expenses	Office supplies /materials procured	Office supplies /materials procured	
other MOOE	OTHER MOOE	OTHER MOOE	
Maintenance of streetlights	replacement of bulbs	as per purchase order	
Electricity expenses	Electricity expenses paid	12 months paid	
Fidelity bond expenses	Fidelity bond expenses paid	100% paid	
Medical benefits	medical assistance	11 barangay officials	
Annual dues	Annual dues paid	100% paid	
Discretionary funds	2% RPT Shares discretionary funds	as discretion of the Brgy. Captain	
Capability Building <training/seminars>	training/seminars attended	11 barangay officials	
SPECIAL PURPOSE APPROPRIATIONS			
IMPLEMENTATION OF DEV'T PROJECT <26% of IRA>			
Improvement of multi-purpose hall	Improvement of multi-purpose hall	as per program of works/intra project	
Acquisition of lot (for the relocation of "Corral" and "Kalsang" of SK-PROJECT <10% of IRA>	infernal battles and victims of SK-PROJECT <10% of IRA>	part of the barangay compound	
Livelihood			
Green Brigade	TESDA training	20 sk-members attending	
Anti-Drug Abuse Campaign	Materials recovery facilities	Materials recovery facilities constructed	
Capability Building	athletic sport conducted	conducted annually	
Maintenance of computer	training/seminars, travelling	training/seminars	
Acquisition of furniture & fixtures	replacement of computer ink, repair	as per purchase order/job order	
Unggong Kabatsan <LNK>	acquisition of furniture & fixtures	as per purchase order	
Annual dues	Sangguniang Kabatsan Activities	yearly activities of the youth	
Annual dues	2% share of the SK-Fund paid	100% paid	
5% BARANGAY RISK REDUCTION			
MANAGEMENT FUNDS < BDRRMC >			
70% ALLOCATION			
Training/Seminars on disaster preparedness	BDRRMC seminars	30 members of BDRRMC attended	
Maintenance of BDRRMC Equipments	BDRRMC Equipments maintained	BDRRMC Equipments maintained	
Acquisition of handheld radio	Acquisition of handheld radio	for BDRRMC members used	
30% ALLOCATION			
Purchase of relief goods, medicines	Purchase of relief goods, medicines	100 families benefited	
GENDER AND DEVELOPMENT- GAD			
Improvement of SC Building	SC Building improved	as per program of works/intra project	
Purchase of BHW uniforms	purchase of uniforms	as per purchase order	
Purchase of Barangay Tanod Equipment	purchase of flashlights, uniforms	as per purchase order	
Purchase of medicines	Purchase of medicines for elderly	400 persons benefited	

SECTION 4. GENERAL PROVISION. The Following Policies are authorized for the fiscal year:

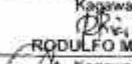
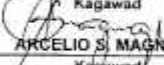
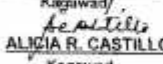
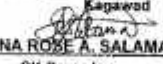
- a. income from the operating and miscellaneous fees shall be collected at maximum collection efficiency.
- b. Priority in the used of income shall be for budgetary requirements as mandated by local code.
 - * 20% of IRA for development projects.
 - * 10% for sangguniang kabataan (SK)
 - * 5% BDRMC Funds
 - * DISCRETIONARY FUNDS
- c. Strict compliance to the 55% Personal Services limitation shall be observed
- d. Priority in the used of savings shall be for basic services, augmentation of development projects and other mandatory expenses provided under the Local Code
- e. All procurement shall follow strictly the provision of RA 9184

SECTION 5. EFFECTIVITY. This Ordinance shall take effect on January 01, 2014.

Date Promulgated: 21-Sep-13

Carried Unanimously.

Name and Signature of Sangguniang Barangay Members.

 DENIA T. MOGOL Kagawad	 JOVE P. FESTIN Kagawad
 RODOLFO M. RIOS Kagawad	 ROMEO M. SYO TOMAS Kagawad
 ARCELIO S. MAGNAYE Kagawad	 JAIME M. CUIADO Kagawad
 ALICIA R. CASTILLO Kagawad	 ANA ROSE A. SALAMAT SK Pangulo

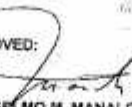
I HEREBY CERTIFY to the correctness of the above-quoted Local Appropriation Ordinance.


ALEXIA GO
BARANGAY SECRETARY

ATTESTED:


KAGAWAD RODOLFO M. RIOS
Chairman, Committee on Appropriation

APPROVED:

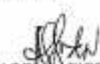

ANSELMO M. MANALO
LCE/Punong Barangay

Barangay Budget Preparation Form No.1

CERTIFIED STATEMENT OF INCOME
 Barangay BACUNGAN
 Municipality of Pinamalayan, Oriental Mindoro

Account Code	Source of Income Particular	Past Year 2012 ACTUAL	Current Year 2013 ESTIMATE	Budget Year 2014 ESTIMATE
711	1. Property Taxes			
	Share on Real Property Tax	23,482.97	20,000.00	20,000.00
715	Share on Real Property Tax on Idle Land			
723	2. Taxes on Goods & Services			
	Business Taxes & Licenses (Store & Retailer)		5,000.00	5,000.00
735	Miscellaneous Taxes on Goods & Services	1,475.00	5,000.00	5,000.00
	3. Other Taxes			
742	Community Taxes		5,000.00	5,000.00
752	Share on Sand & Gravel Taxes			
759	Miscellaneous Other Taxes			
746	Share from Internal Revenue Collections	974,255.00	974,255.00	1,131,828.00
746	Increase of IRA <January-December 2011>			
749	Share from EVAT			
750	Share from National Wealth			
	4. External			
601	Subsidy Income from National Government			
604	Subsidy from other LGUs	5,000.00	5,000.00	5,000.00
	5. Other Specific Income			
761	Registration Fees			
771	Permit Fees			
773	Clearance/Certification Fees	6,907.50		
792	Other Specific Income Interest Income	1,425.27		
	TOTAL	1,012,545.74	1,015,255.00	1,172,828.00

Prepared By:


ANNABEL M. FIESTADA
 Barangay Treasurer

Certified By:


JUDY DE GUZMAN-MORENTE
 Municipal Accountant

Approved By:


ANSELMO M. MANALO
 Barangay Captain

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR
Barangay BACUNGAN – CY 2012
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

		ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income				
Beginning Balance				
Share on Internal Revenue Collections		974,255.00	974,255.00	1,131,828.00
Share on Real Property Tax		23,482.97	20,000.00	20,000.00
Share on Sand and Gravel Tax				
Miscellaneous Taxes on Goods and Services		1,475.00	5,000.00	5,000.00
Business Tax (Stores & Retailers)		1,425.27	5,000.00	5,000.00
Other Specific Income				
Subsidy from other LGUs		5,000.00	6,000.00	6,000.00
Other Taxes		6,907.50	5,000.00	5,000.00
Total Available Resources		1,012,545.74	1,015,255.00	1,172,828.00
Part B. Actual Expenditures				
	Personal Services	MOOE	Capital outlay	
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay (3,674x12)	44,088.00		22,044.00	44,088.00
Honorarium of 7 SB Members (2,204x12)	185,136.00		92,568.00	185,136.00
Honorarium of SK pangulo (2,204x12)	26,448.00		13,224.00	26,448.00
Honorarium of Brgy. Treasurer (2,204x12)	26,448.00		13,224.00	26,448.00
Honorarium of Brgy. Secretary (2,204x12)	26,448.00		13,224.00	26,448.00
Cash Gift	55,000.00		27,500.00	55,000.00
PhilHealth Insurance	13,200.00		6,600.00	13,200.00
SUBTOTAL	376,768.00		188,384.00	376,768.00
Day Care Services				
Honorarium of DCW (1,286x12)	15,432.00		7,716.00	15,432.00
Health & nutrition Services				
Honorarium of 10 BHW (367x12)	44,040.00		22,020.00	44,040.00
Peace & Order Services				
Honorarium of 1 Utility worker (1,837x12)	22,044.00		11,022.00	22,044.00
Honorarium of 10 Brgy. Police (367x12)	44,040.00		22,020.00	44,040.00
Honorarium of 10 Brgy. Justice (184x12)	22,080.00		11,040.00	22,080.00
Honorarium of BHRAD (666x12)	7,992.00		3,996.00	7,992.00
SUB-TOTAL	155,628.00		77,814.00	155,628.00
MOOE				
Traveling Expenses	23,000.00		11,500.00	23,000.00
Capability Building (Training & Seminar)	30,000.00		15,000.00	30,000.00
Office Supplies Expenses	10,000.00		5,000.00	10,000.00
Electricity Expenses	40,000.00		20,000.00	40,000.00
Maintenance of Multicab	20,000.00		10,000.00	20,000.00
DISCRETIONARY expenses	345.56		172.78	345.56
Annual dues	2,000.00		1,000.00	2,000.00
Fidelity bond expenses	6,000.00		3,000.00	6,000.00
Gas, oil, lubricants of multicab	10,000.00		5,000.00	10,000.00
Other MOOE	6,683.55		3,341.78	6,683.55
SUB-TOTAL	148,029.11		74,014.56	148,029.11

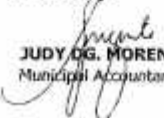
Part B. Estimated Expenditures

Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT				
PROJECTS (20% of IRA)				
Total.....P 209,968.39				
road concreting			49,969.39	49,969.39
acquisition of lot			160,000.00	160,000.00
SUB-TOTAL			209,969.39	209,969.39
10% SK-FUNDS				
Total.....P108,584.70				
Capability Building		10,858.47		10,858.47
Anti-Drug Abuse Campaign		10,858.47		10,858.47
Green Brigade		10,858.47		10,858.47
Livelihood		10,858.47		10,858.47
acquisition of IT equipments			40,000.00	40,000.00
Lunggo ng Kabataan		5,000.00		5,000.00
construction of Boundary Marker			17,979.13	17,979.13
annual Dues		2,171.69		2,171.69
SUB-TOTAL		50,605.57	57,979.13	108,584.70
GENDER AND DEVELOPMENT- GAD				
Total.....32,575.41				
Improvement of DCC Building		5,000.00		5,000.00
Improvement of Senior citizen Building			15,000.00	15,000.00
Supplemental Feeding		5,000.00		5,000.00
purchase of medicine		7,575.41		7,575.41
sub total:		17,575.41	15,000.00	32,575.41
5% BORRMC-Total...54,292.35				
70% allocation- 38,004.84				
Training & Seminar		10,000.00		10,000.00
Acquisition of Generator			28,004.84	28,004.84
30% allocation -16,287.71				
purchase of relief goods & medicine		16,287.71		16,287.71
sub total:		26,287.71	28,004.64	54,292.35
TOTAL EXPENDITURES	532,396.00	232,497.80	320,953.48	1,085,846.96
BALANCE/DEFICIT				

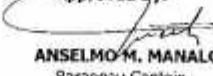
Prepared By:


ANNABEL L. FIESTADA
Barangay Treasurer

Certified By:


JUDY OG. MORENTE
Municipal Accountant

Approved By:


ANSELMO M. MANALO
Barangay Captain

Barangay Budget Preparation No.3

ACTUAL AND ESTIMATE INCOME AND EXPENDITURE FOR THE CURRENT YEAR
Barangay BACUNGAN - CY 2013
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

		ACTUAL	ESTIMATE	TOTAL
Part A. Actual Income				
Beginning Balance				
Share on Internal Revenue Collections		869,025.36	304,729.64	874,285.00
Share on Real Property Tax		11,966.36	8,033.64	20,000.00
Share on Sand & Gravel Tax				
Miscellaneous Taxes on Goods & Services		3,184.00	1,816.00	5,000.00
Business Tax (Stores & Retailers)		3,184.00	1,816.00	5,000.00
Other Specific Income				
Subsidy from other LGUs		6,000.00		6,000.00
Other Taxes		3,184.00	1,816.00	5,000.00
Total Available Resources		897,043.72	318,211.28	1,015,255.00
Part B. Actual Expenditures				
	Personal Services	MOOE	Capital Outlay	
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(3,674X12)	44,088.00		22,044.00	22,044.00
Honorarium of 7SB Members (2,204X7X12)	185,136.00		92,568.00	92,568.00
Honorarium of SK-Pangulo(2,204 X12)	26,448.00		13,224.00	13,224.00
Honorarium of Brgy. Treasurer(2,204 X12)	26,448.00		13,224.00	13,224.00
Honorarium of Brgy. Secretary(2,204 X12)	26,448.00		13,224.00	13,224.00
Cash Gift	85,000.00		27,500.00	27,500.00
Philhealth Insurance	13,860.00		6,930.00	6,930.00
SUB-TOTAL	377,428.00		188,714.00	188,714.00
Day Care Services				
Honorarium of DCW (1,286X12)	15,432.00		7,716.00	7,716.00
Health & Nutrition Services				
Honorarium of 10 BHW(367.00X12)	44,040.00		22,020.00	22,020.00
Peace & Order Services				
Honorarium of 1 Utility worker (1,637X12)	22,044.00		11,022.00	11,022.00
Honorarium of 10 Brgy. Police(367.00X12)	44,040.00		22,020.00	22,020.00
Honorarium of 10 Brgy. Justice (164.00X12)	22,080.00		11,040.00	11,040.00
Honorarium of BHRAD (686.00X12)	7,992.00		3,996.00	3,996.00
SUB-TOTAL	155,628.00		77,814.00	77,814.00
MOOE				
Traveling Expenses		6,000.00	3,000.00	3,000.00
Capability Building (training & Seminars)	36,000.00		18,000.00	18,000.00
Office Supplies Expenses	9,357.07		4,678.53	4,678.54
Electricity Expenses	40,000.00		20,000.00	20,000.00
Maintenance of multicaab	1,000.00		500.00	500.00
DISCRETIONARY expenses	397.58		198.79	198.79
Annual Dues	2,000.00		1,000.00	1,000.00
Fidelity bond expenses	5,000.00		2,500.00	2,500.00
gas,oil & lubricants of multicaab	1,000.00		500.00	500.00
other MOOE	9,000.00		4,500.00	4,500.00
medical benefits	5,000.00		2,500.00	2,500.00
SUB-TOTAL	114,754.65		57,377.32	57,377.33

Part B. Estimated Expenditures						
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	ACTUAL	ESTIMATE	TOTAL
SPECIAL PURPOSE APPROPRIATIONS						
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)						
Total.....P 194,651.00						
Improvement of MPH			63,800.00	31,900.00	31,900.00	63,800.00
road concreting			46,051.00	23,025.50	23,025.50	46,051.00
acquisition of lot			85,000.00	42,500.00	42,500.00	85,000.00
SUB-TOTAL			194,851.00	97,425.50	97,425.50	194,851.00
10% SK-FUNDS						
Total.....P 101,525.50						
Capability Building		10,152.55		5,076.27	5,076.28	10,152.55
Anti-Drug Abuse Campaign		10,152.55		5,076.27	5,076.28	10,152.55
Green Brigade		10,152.55		5,076.27	5,076.28	10,152.55
Livelihood		10,152.55		5,076.27	5,076.28	10,152.55
acquisition of SOUND SYSTEM			38,000.00	19,000.00	19,000.00	38,000.00
Linking Kabataan		5,000.00		2,500.00	2,500.00	5,000.00
Annual Dues		2,030.51		1,015.25	1,015.26	2,030.51
PURCHASE OF DIGITAL CAMERA			12,000.00	6,000.00	6,000.00	12,000.00
maintenance of computer		3,684.79		1,842.39	1,842.40	3,684.79
SUB-TOTAL		51,525.50	50,000.00	50,762.72	50,762.78	101,525.50
5% Barangay Risk Reduction Management Funds < BDRRMC>						
Total.....P 54,292.35						
70% Allocations= P 35,533.93						
training & seminars on disaster preparedness		10,000.00		5,000.00	5,000.00	10,000.00
Acquisition of chainsaw			25,533.93	12,766.96	12,766.97	25,533.93
30% Allocations= P 15,228.82						
purchase of relief goods/medicines		15,228.82		7,614.41	7,614.41	15,228.82
SUB-TOTAL		25,228.82	25,533.93	25,381.37	25,381.38	50,762.75
GENDER and DEVELOPMENT-GAD						
current.....20,305.19						
Improvement of S. Citizen building			10,000.00	5,000.00	5,000.00	10,000.00
purchase of medicines		10,305.19		5,152.55	5,152.56	10,305.19
SUB-TOTAL		10,305.19	10,000.00	10,152.55	10,152.56	20,305.19
TOTAL EXPENDITURES	533,056.00	191,661.52	290,637.48	507,627.60	507,627.60	1,015,255.00
BALANCE/DEFICIT						
Prepared By:	Certified By:		Approved By:			
 ANNABEL A. FIASTADA Barangay Treasurer	 JUDY DE GUZMAN-MORENTE Municipal Accountant		 ANSELMO M. MANALO Barangay Captain			

INCOME AND EXPENDITURES FOR BUDGET YEAR
Barangay BACUNGAN -CY 2014
Municipality of Pinamalayan, Oriental Mindoro
(In 000 Pesos)

Part A. Estimated Income				
Share on Internal Revenue Collections	Php			1,131,828.00
Share on Real Property Tax				20,000.00
Business Tax (Stores & Retailers)				5,000.00
Share on Sand and Gravel Tax				
Share on National Wealth				
Share on EVAT				
Miscellaneous Taxes on Goods & Services				5,000.00
Other Taxes (Community Tax)				5,000.00
Other Specific Income				
Subsidy from Other LGU's				6,000.00
TOTAL AVAILABLE RESOURCES	Php			1,172,828.00
Part B. Estimated Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
EXECUTIVE & LEGISLATIVE SERVICES				
Personal Services				
Honorarium of Punong Barangay(4,041X12)	48,492.00			48,492.00
Honorarium of TSB Members (2,424X7X12)	203,616.00			203,616.00
Honorarium of SK-Pangulo(2,424 X12)	29,088.00			29,088.00
Honorarium of Brgy. Treasurer(2,424 X12)	29,088.00			29,088.00
Honorarium of Brgy. Secretary(2,424 X12)	29,088.00			29,088.00
Cash Gift	55,000.00			55,000.00
Philhealth Insurance	13,860.00			13,860.00
SUB-TOTAL	408,232.00			408,232.00
Day Care Services				
Honorarium of 1 Day Care Workers<1,414x12>	16,968.00			16,968.00
Health & Nutrition Services				
Honorarium of 12 BHW<404x12>	58,176.00			58,176.00
Peace & Order Services				
Honorarium of Utility Worker <2,021x12>	24,252.00			24,252.00
Honorarium of 10 Barangay Police<40412>	48,480.00			48,480.00
Honorarium of 10 Barangay Justice<202x12>	24,240.00			24,240.00
Honorarium of 1 BHRAO<733x12>	8,796.00			8,796.00
SUB-TOTAL	180,912.00			180,912.00
MAINTENANCE AND OTHER OPERATING EXPENSES (MOOE)				
Travelling Expenses		40,000.00		40,000.00
Office supplies expenses		15,000.00		15,000.00
Maintenance of streetlights		5,000.00		5,000.00
Electricity Expenses		30,000.00		30,000.00
Other MOOE		8,924.54		8,924.54
Annual Dues		2,000.00		2,000.00
Fidelity bond expenses		5,000.00		5,000.00
Discretionary Expenses		489.66		489.66
Medical benefits		5,000.00		5,000.00
Capability Building (training & Seminars)		40,000.00		40,000.00
SUB-TOTAL		151,394.20		151,394.20

Part B. Estimated Expenditures				
Program/Project/Activity Major Final Output	Personal Services	Maintenance & Other Operating Expenses	Capital Outlay	TOTAL
SPECIAL PURPOSE APPROPRIATIONS				
IMPLEMENTATION OF DEVELOPMENT PROJECTS (20% of IRA)				
Total.....P 226,365.60				
Improvement of Multi-purpose hall			76,365.60	76,365.60
Acquisition of lot (for the relocation of in- formal settlers & victims of calamities)			150,000.00	150,000.00
SUB-TOTAL			226,365.60	226,365.60
IMPLEMENTATION OF SK-BUDGET 10% OF IRA				
Total.....P 117,282.80				
livelihood (TESDA training)		11,728.28		11,728.28
green brigade(materials recovery facilities)		11,728.28		11,728.28
Anti-drug abuse campaign<sports activities>		11,728.28		11,728.28
Capability building (training/seminars)		11,728.28		11,728.28
Acquisition of Furnitures & fixtures			58,024.03	58,024.03
maintenance of computer		5,000.00		5,000.00
Unggong Kabataan		5,000.00		5,000.00
Arrival Dues		2,345.65		2,345.65
SUB-TOTAL		59,258.77	58,024.03	117,282.80
5% Barangay Risk Reduction Management Funds < BDRRMC>				
70% Allocations= P 41,048.98				
training & seminars on disaster preparedness		10,000.00		10,000.00
maintenance of BDRRMC equipments		10,000.00		10,000.00
Acquisition of handheld radio			21,048.98	21,048.98
30% Allocations= P 17,592.42				
purchase of relief goods/medicines		17,592.42		17,592.42
SUB-TOTAL		37,592.42	21,048.98	58,641.40
GENDER and DEVELOPMENT-GAD				
improvement of SC Building			10,000.00	10,000.00
Purchase of Barangay Tanod Equipment		5,000.00		5,000.00
Purchase of BHW Uniform		5,000.00		5,000.00
Purchase of medicines		10,000.00		10,000.00
SUB-TOTAL		20,000.00		20,000.00
TOTAL EXPENDITURES	589,144.00	258,245.39	325,438.51	1,172,828.00
BALANCE/DEFICIT				
Prepared By:	Certified By:	Approved By:		
 ANNABEL L. FIESTADA Barangay Treasurer	 JUDY DE GUZMAN-MORENTE Municipal Accountant	 ANSELMO M. MANALO Barangay Captain		

**Plantilla of Personnel & List of Other Brgy. Personnel w/ Corresponding Honorarium
Current Year and Budget Year**

Barangay: **BACUNGAN**
City/Municipality: **PINAMALAYAN**
Province: **ORIENTAL MINDORO**

**PERSONNEL SCHEDULE
(Plantilla of Personnel)
CY 2014**

Appropriation Ordinance No./Item No.		Title of Position and Name of Incumbent	Authorized Rate Per Annum Jan-Dec 2013		Budget Year Proposed Rate/Annum Jan-Dec 2014		Increase 2014
Old	New		Grade/ Step	Amount	Grade/ Step	Amount	
1	1	ANSELMO M. MANALO Punong Barangay	3,674.00	44,088.00	4,041.00	48,492.00	367.00
2	2	ROMEO STO. TOMAS Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
3	3	BENCHIO H. MACAILAC Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
4	4	VIOLETA M. MALICSI Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
5	5	RONILO R. REYES Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
6	6	RODOLFO M. RIOS Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
7	7	ARCELIO S. MAGNAYE Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
8	8	JAIME M. CUPIADO Kagawad	2,204.00	26,448.00	2,424.00	29,088.00	220.00
9	9	 SK-Pangulo	2,204.00	26,448.00	2,424.00	29,088.00	220.00
10	10	ANNABEL L. FIESTADA Brgy. Treasurer	2,204.00	26,448.00	2,424.00	29,088.00	220.00
11	11	ALEAH F. GO Brgy. Secretary	2,204.00	26,448.00	2,424.00	29,088.00	220.00
		CASH GIFT		55,000.00		55,000.00	
		PHILHEALTH		13,860.00		13,860.00	
			25,714.00	377,428.00	28,281.00	408,232.00	2,567.00

PREPARED BY:


ANNABEL L. FIESTADA
Barangay Treasurer

APPROVED BY:


ANSELMO M. MANALO
Punong Barangay

PLANTILLA OF APPOINTED OFFICIALS

BARANGAY HEALTH WORKERS	POSITION	OLD RATE	INCREASE	NEW RATE	TOTAL
1. MYRNA GARDUCE	BHW	367	37	404	4,848.00
2. GLENDA MALICSI	BHW	367	37	404	4,848.00
3. MARILYN DELOS REYES	BHW	367	37	404	4,848.00
4. AIDA DELOS REYES	BHW	367	37	404	4,848.00
5. EVELYN STO. TOMAS	BHW	367	37	404	4,848.00
6. FLORDELISA MAYORES	BHW	367	37	404	4,848.00
7. DENIA T. MOGOL	BHW	367	37	404	4,848.00
8. GLECYL LO LONG	BHW	367	37	404	4,848.00
9. CRISTITA FONTE	BHW	367	37	404	4,848.00
10. RUTZEL MESTIOLA	BHW	367	37	404	4,848.00
11. ADELAIDA MAUNAT	BHW	VOLUNTEER		404	4,848.00
12. MARRLOU BANAAG	BHW	VOLUNTEER		404	4,848.00
SUB-TOTAL					58,176.00
BARANGAY POLICE					
1. EDWIN FONTE	B/Police	367	37	404	4,848.00
2. DANTE MOTOL	B/Police	367	37	404	4,848.00
3. GERRY MANUEL	B/Police	367	37	404	4,848.00
4. JEREMIE G. LO LONG	B/Police	367	37	404	4,848.00
5. STEPHEN MINGGO	B/Police	367	37	404	4,848.00
6. MARIO MESTIOLA	B/Police	367	37	404	4,848.00
7. RAYMUNDO DELOS REYES	B/Police	367	37	404	4,848.00
8. RAMIL MAYORES	B/Police	367	37	404	4,848.00
9. RANDY MERCENE	B/Police	367	37	404	4,848.00
10. PRUDENCIO LACATAN	B/Police	367	37	404	4,848.00
SUB-TOTAL					48,480.00
BARANGAY JUSTICE					
1. MARIFE MESTIOLA	B/Justice	184	18	202	2,424.00
2. JULIAN M. LO LONG	B/Justice	184	18	202	2,424.00
3. LEOVINO VILLAGRACIA	B/Justice	184	18	202	2,424.00
4. BELEN LACATAN	B/Justice	184	18	202	2,424.00
5. ROLANDO MERCENE	B/Justice	184	18	202	2,424.00
6. ESMERALDA FAMENIAL	B/Justice	184	18	202	2,424.00
7. NENITA MACAILAO	B/Justice	184	18	202	2,424.00
8. JICIA CASTILLO	B/Justice	184	18	202	2,424.00
9. MARIO SALAMAT	B/Justice	184	18	202	2,424.00
10. HARLYN SANTOS	B/Justice	184	18	202	2,424.00
SUB-TOTAL					24,240.00
DAY CARE WORKER					
1. IMEE S. PALERMO	DCW	1,266.00	129	1,414.00	16,968.00
SUB-TOTAL					16,968.00
BHRAO					
1. JOVY F. FESTIN	BHRAO	666	67	733	8,796.00
SUB-TOTAL					8,796.00
UTILITY WORKER					
1. RUBEN MONCADA	UTILITY	1,837.00	184	2,021.00	24,252.00
SUB-TOTAL					24,252.00
TOTAL					P 180,924.00

PREPARED BY:

ANNABEL V. FIESTADA
Barangay Treasurer

APPROVED BY:

ANSELMO M. MANALO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN

SPECIAL PURPOSE APPROPRIATIONS
20% DEVELOPMENT FUNDS- CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... P226,365.60

SOCIAL SERVICES

IMPROVEMENT OF MULTI-PURPOSE HALL..... 76,365.60

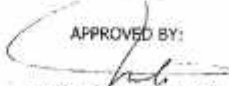
ACQUISITION OF LOT (FOR THE RELOCATION OF INFORMAL
SETTLERS AND VICTIMS OF CALAMITIES) 150,000.00

TOTAL APPROPRIATIONS..... **226,365.60**

PREPARED BY:


ANNABEL L. FIESTADA
Barangay Treasurer

APPROVED BY:


ANSELMO M. MANALO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN

SPECIAL PURPOSE APPROPRIATIONS
10% SK-FUNDS- CY 2014
PROJECT/PROGRAM/ACTIVITY

Current..... **P117,282.80**

SECTION 1. 40% Allocations for the following programs:

Green Brigade (Materials Recovery Facilities).....	<u>11,728.28</u>
Livelihood (TESDA Training).....	<u>11,728.28</u>
Capability Building (Training & Seminars).....	<u>11,728.28</u>
Anti-Drug Abuse Campaign (Sport Activities).....	<u>11,728.28</u>

SECTION 2. 58% Allocations for the following projects:

ACQUISITION OF FURNITURE & FIXTURE.....	<u>58,024.03</u>
Maintenance of computer.....	<u>5,000.00</u>
Other Development Program Vital for the Youth	
Unggo ng Kabataan.....	<u>5,000.00</u>

SECTION 3. Annual Dues 2% of the SK-Funds

Annual Dues.....	<u>2,345.65</u>
------------------	-----------------

TOTAL APPROPRIATIONS..... P 117,282.80

PREPARED BY:


ANA ROSE M. SALAMAT
SK-Pangulo

APPROVED BY:


ANSELMO M. MANALO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN

SPECIAL PURPOSE APPROPRIATIONS
5% BARANGAY DISASTER RISK REDUCTION MANAGEMENT FUNDS <BDRRMF>
PROJECT/PROGRAM/ACTIVITY

Current..... P 58,641.40

70% ALLOCATIONS= P 41,048.98

TRAINING/SEMINARS ON DISASTER PREPAREDNESS..... 10,000.00

QUISITION OF HANDHELD RADIO..... 21,048.98

MAINTAINANCE OF BDRRMF EQUIPMENTS..... 10,000.00

30% ALLOCATIONS= P17,592.42

RELIEF GOODS AND MEDICINES..... 17,592.42

TOTAL APPROPRIATIONS..... 58,641.40

PREPARED BY:


ANNABEL E. FIESTADA
Barangay Treasurer

APPROVED BY:


ANSELMO M. MANALO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN

SPECIAL PURPOSE APPROPRIATIONS
GENDER AND DEVELOPMENT-GAD
PROJECT/PROGRAM/ACTIVITY

Current..... P 30,000.00

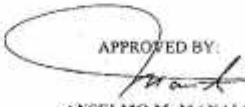
IMPROVEMENT OF SENIOR CITIZEN BUILDING	<u>10,000.00</u>
PURCHASE OF BARANGAY TANOD EQUIPMENT	<u>5,000.00</u>
PURCHASE OF BIW UNIFORM	<u>5,000.00</u>
PURCHASE OF MEDICINES	<u>10,000.00</u>

TOTAL APPROPRIATIONS..... P30,000.00

PREPARED BY:


ANNARDO L. FIESTADA
Barangay Treasurer

APPROVED BY:


ANSELMO M. MANALO
Punong Barangay

Republic of the Philippines
PROVINCE OF ORIENTAL MINDORO
MUNICIPALITY OF PINAMALAYAN
BARANGAY BACUNGAN

MAINTENANCE AND OTHER OPERATING EXPENSES <MOOE>
CY 2014

Current..... P 151,394.20

TRAVELLING EXPENSES.....	40,000.00
OFFICE SUPPLIES EXPENSES.....	15,000.00
ELECTRICITY EXPENSES.....	30,000.00
MAINTAINANCE OF STREET LIGHTS.....	5,000.00
OTHER M.O.O.E.....	8,924.54
FIDELITY BOND EXPENSES.....	5,000.00
MEDICAL BENEFITS.....	5,000.00
CAPABILITY BUILDING <TRAINING AND SEMINARS>.....	40,000.00
ANNUAL DUES.....	2,000.00
DISCRETIONARY EXPENSES.....	469.66

TOTAL APPROPRIATIONS..... P 151,394.20

PREPARED BY:


ANNABEL B. FIESTADA
Barangay Treasurer

APPROVED BY:


ANSELMO M. MANALO
Punong Barangay

BARANGAY BUDGET MESSAGE

21-Sep-13

**THE HONORABLE MEMBERS
SANGGUNIANG BARANGAY
BARANGAY DEVELOPMENT COUNCIL**

LADIES AND GENTLEMEN:

YESTERDAY AND TOMORROW ARE GREAT OPPOSITES. WHAT HAS BEEN DONE CANNOT BE UNDONE BECAUSE WE CANNOT GO BACK TO THE PAST. SO WE LOOK MFORWARD TO THE FUTURE AND SEE WHAT CAN BE DONE BECAUSE WE HAVE TO MAKE OUR CHOICES TODAY TO EFFECT THE CHANGES WE WISH TO EFFECT THE CHANGES WE WISH TO MAKE IN THE SHAPING OF OUR DESTINY AS A COMMUNITY.

TODAY, THE **P1,172,840.00** BUDGET FOR OUR BARANGAY IN FY 2013 THAT I AM ASKING OUR SANGGUNIANG TO PASS WITHOUT DELAY AND WITHOUT DEDUCTION IS DESIGNED TO EFFECT NECESSARY CHANGES AND DEVELOPMENT TO BRING US CLOSER TO OUR PRACTICAL VISION OF BEING SELF- RELIANT AND PROGRESSIVE BARANGAY.

POLICY THRUSTS FOR FY 2014

OUR POLICY THRUSTS FOR FY 2013 IS FOCUSED TO OUR BARANGAY ECONOMY. WE DESIRE TO REDUCE UNEMPLOYMENT BY 20% AND AT THE SAME TIME INCREASE OUR LOCAL REVENUE BY 20%. WE CONCENTRATE OUR RESOURCES TO THE ECONOMY BECAUSE THIS IS THE ONLY WAY TO BECOME SELF-RELIANT. WE WANT OUR MARGINALIZED RESIDENTS IN THE RURAL AND URBAN AREAS TO BE FOCUS OF OUR INVESTMENTS. THE POLICY MEASURES TO SUPPORT OUR FY 2014 BUDGET ARE THE FOLLOWING:

1. MAKE OUR TAX COLLECTION MORE EFFICIENT
2. INCREASE OUR LOCAL REVENUE BY AUGMENTING OUR FEES FOR THE USE OF BARANGAY FACILITIES
3. GIVE PRIORITY TO THE DELIVERY OF QUALITY BASIC SERVICES TO ALL CONSTITUENTS; AND
4. USE OF SURPLUS OR SAVINGS TO

ESTIMATED INCOME FOR FY 2014

OUR ESTIMATED AND REALISTIC INCOME FOR FY 2012 IS MORE OR LESS **P1,172,828.00** OUR SHARE FROM INTERNAL REVENUE COLLECTIONS STILL OUR NUMBER ONE SOURCES OF INCOME. IT HUGS ALMOST 52% OR A LITTLE MORE THAN HALF OF OUR TOTAL REVENUE. THIS IS FAIRLY BETTER THAN OUR LAST YEAR 65% OF TOTAL INCOME. WE WILL CONTINUE TO BE MORE AGGRESSIVE IN THE NEXT COMING YEARS BY STRENGTHENING OUR LOCAL ECONOMY AND MAKING MORE EFFICIENT OUR TAX AND FEES COLLECTIONS. IT IS EXPECTED THAT IN THE END OF THIS DECADE WE WILL TURN THE TIDE IN OUR REVENUE STRUCTURE AND INCREASE THE SHARE OF OUR LOCALLY GENERATED INCOME TO 70%, DWARFING OUR IRA SHARE TO A MERE 30%. WE SHALL PURSUE SIMILAR STRATEGIC POLICIES ON INCOME GENERATION IN THE COMING YEARS TO ATTAIN OUR VISION OF SELF-RELIANCE IN 5 YEARS TIME. THIS CANNOT BE ACHIEVED, HOWEVER, WITHOUT YOUR STRONG AND FIRM SUPPORT IN THE EXECUTION OF OUR POLICIES.

INCOME ALLOCATION FOR BY 2014

OUR INCOME, ON THE BASIS OF OUR APPROVED FISCAL OR BUDGET POLICIES GIVES PREMIUM TO THE DELIVERY OF QUALITY BASIC SERVICES, WHICH IS ALLOCATED 52% AS OUR BIGGEST EXPENDITURE. THIS IS FOLLOWED BY OUR GOVERNANCE AND LEGISLATIVE SERVICES WITH 22.4%, THE IMPLEMENTATION OF PRIORITY DEVELOPMENT PROJECTS WITH 10.4%, SIMILARLY THE SHARE OF OUR SANGGUNIANG KABATAAN IS APPROXIMATELY 10% AND THE BALANCE OF 5.2% IS OUR BUDGETARY REQUIREMENTS FOR CALAMITY FUND AND OTHER ADMINISTRATIVE COST. THIS PERCENTAGE ALLOCATION OF OUR INCOME ONCE CONFIRMED AND APPROVED SHALL BE MAINTAINED FOR THE NEXT FIVE (5) YEARS TO EMPHASIZE OUR COMMITMENT TO BE MORE RESPONSIVE IN BASIC SERVICES DELIVERY.

EXPECTED OUTPUT FOR BY 2014

THE MAIN RATIONALE WHY WE EXIST IN THE BARANGAY IS NOT TO COLLECT TAXES OR FEES OR TO SPEND WHAT WE HAVE COLLECTED. WE EXIST BECAUSE OF THE GOODS AND SERVICES WE PROVIDE TO OUR CONSTITUENTS TO MAKE THEIR LIFE EASIER AND HAPPIER TO LIVE.

FOR BY 2013 IN THE EXPECTED RESULTS OR MAJOR FINAL OUTPUT ON GOODS AND SERVICES OF OUR ANGAY AS LAID OUT IN OUR ANNUAL INVESTMENT PROGRAM RE AS FOLLOWS:

AS A PUBLIC SERVANT, I HUMBLY STOOP AND BOW DOWN MY HEAD TO ALL MY CONSTITUENTS WHOM I HAVE PLEDGED TO SERVE UNTIL THE END OF MY TERM. I HAVE TO DELIVER THESE BASIC GOODS AND SERVICES AND DEVELOPMENT PROJECTS TO YOU AS OUR STAKEHOLDERS. IF AT THE END OF THE DAY YOU DON'T FIND THESE SERVICES DELIVERED, THEN YOU BE THE FINAL JUDGE.....ON JUDGMENT DAY.

THANK YOU AND GOD BLESS.



ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
Bayan ng Pinamalayan
BARANGAY BACUNGAN

TANGGAPAN NG SANGGUNIANG BARANGAY

HALAW SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG BARANGAY NG BACUNGAN,
PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-21 NG
JULY 2013, GANAP NA IKA-9:00 NG UMAGA.
MGA DUMALO:

ANSELMO M. MANALO	Punong Barangay
DENIA T. MOGOL	Kagawad
JOVE F. FESTIN	-do-
RODULFO M. RIOS	-do-
ROMEO M. STO TOMAS	-do-
ARCELIO S. MAGNAYE	-do-
AIME M. CUPADO	-do-
ALICIA R. CASTILLO	-do-
ANA ROSE A. SALAMAT	SK Pangulo

DI DUMALO: WALA

ORDINANSANG 04-2013

ORDINANSANG NAGLALAAAN NG PONDO PARA SA PHILHEALTH INSURANCE NG MGA OPISYALES NG
ARANGAY BACUNGAN NA NAGKAKAHALAGA NG Php 13,860.00 PARA SA TAONG 2014

SAPAGKAT, SANG-AYON SA LOCAL GOVERNMENT CODE SEC 393 NG TAONG 1991, ANG MGA
OPISYALES NG BARANGAY "ELECTED AT APPOINTED" AY MAY KARAPATANG
MAGLAAN NG PONDO PARA SA PHILHEALTH INSURANCE;
SAPAGKAT, ANG SANGGUNIANG BARANGAY AY NAGLALAAAN NG HALAGANG Php 13,860.00
MULA SA IRA NG BARANGAY PARA SA PHILHEALTH INSURANCE NG MGA
OPISYALES NG BARANGAY;

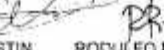
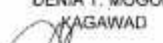
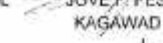
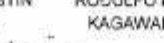
KUNG KAYA'T DAHIL DITO.....

IPINASIYA, TULAD NG PAGPASIYA NA NAGLALAAAN NG PONDO PARA SA PHILHEALTH
INSURANCE NG MGA OPISYALES NG BARANGAY BACUNGAN NA NAGKAKAHALAGA NG Php 13,860.00 PARA
SA TAONG 2014.

IPINASIYA PA RIN NA PADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAUKULANG
TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKABI NI KAGAWAD RODULFO M. RIOS AT PINANGALAWAHAN NI KAGAWAD JAIME M.
CUPADO AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-21 NG JULY 2013.

PINAGTIBAY NG LAHAT:

 DENIA T. MOGOL KAGAWAD	 JOVE F. FESTIN KAGAWAD	 RODULFO M. RIOS KAGAWAD	 ROMEO M. STO TOMAS KAGAWAD
 ARCELIO S. MAGNAYE KAGAWAD	 JAIME M. CUPADO KAGAWAD	 ALICIA R. CASTILLO KAGAWAD	 ANA ROSE A. SALAMAT SK-PANGULO

PINATOTOHANAN:


ALEJO B. GO
KALIHIM

INAPRUBAHAN:


ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN

TANGGAPAN NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COMMITTEE
<BDRRMC>

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DISASTER RISK MANAGEMENT COMMITTEE
NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG
IKA-09 NG HULYO 2013, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
DENIA T. MOGOL
JOVE F. PESTIN
RODOLFO M. RIOS
ROMEO M. STO TOMAS
ARCELIO S. MAGNAYE
JAIME M. CUPIADO
ALICIA R. CASTILLO
ANA ROSE A. SALAMAT
IMEE PALERMO
MYRNA GARDOCE
MARILOU BANAAG
CRISTITA FONTE
HERBIN MALICI
MARIO MESTIOLA
EDWIN FONTE
GERRY MANUEL

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO
PCW TEACHER
BHW MEMBER
BHW MEMBER
BHW MEMBER
BRGY JUSTICE MEMBER
BRGY TANOD MEMBER
BRGY TANOD MEMBER
BRGY TANOD MEMBER

BDRRMC RESOLUSYON BLG. 01-2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DISASTER RISK REDUCTION MANAGEMENT COUNCIL <BDRRMC> NG
BARANGAY BACUNGAN, PINAMALAYAN, SILANGANG MINDORO ANG MGA PLANO, PAGHAHANDA AT
PAMAMAHALA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

SAPAGKAT, NARARAPAT LAMANG NA MAGKAROON NG PAGSASANAY, PAGPUPULONG AT REGULAR NA
KONSULTASYON ANG MGA MIYEMBRO NG BDRRMC;

SAPAGKAT, ANG MGA PLANO, PAGHAHANDA PARA SA PANAHON NG KALAMIDAD AY MAISAAYOS AT
MATAAGUYOD PARA SA KAPAKANAN NG MGA MAMAMAYAN;

SAPAGKAT, KAILANGANG MAKAPAGBIGAY NG ULAT SA MGA NASIRA NG KALAMIDAD AT MAKABILI NG
MGA KAGAMITAN PARA SA MGA NASALANTA,

KUNG KAYAT DAHIL DITO.....

PINASAYA, TULAD NG PAGPASIYA NA PINAGTITIBAY NG BDRRMC ANG MGA BINALANGKAS NA MGA
PLANO PARA SA PAGHAHANDA PARA SA PANAHON NG KALAMIDAD PARA SA TAONG 2014.

IPINASAYA PA RIN NA MAPADALHAN NG SIPI NG RESOLUSYONG ITO ANG MGA KINAIIBUKULANG
TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

SA MUNGKAHI NI KAGAWAD DENIA T. MOGOL AT PINANGALAWAHAN NI KAGAWAD ROMEO M. STO TOMAS
AT SINANG-AYUNAN NG LAHAT NGAYONG IKA-09 NG HULYO 2013.

PINAGTIBAY NG LAHAT:


DENIA T. MOGOL
KAGAWAD


JOVE P. FESTIN
KAGAWAD


RODOLFO M. RIOS
KAGAWAD


ROMEO M. STO. TOMAS
KAGAWAD


ARCELIO S. MAGNAYE
KAGAWAD


JAME M. CUPADO
KAGAWAD


ALICIA R. CASTILLO
KAGAWAD


ANA ROSE A. SALAMAT
SK-PANGULO


INEE BALERMO
DCW TEACHER-MEMBER


MYRNA GARDUCE
BHW-MEMBER


MAKILLOU BANAAG
BHW-MEMBER


CRISTITA FONTE
BHW-MEMBER


HERBIN MALICSI
BRGY JUSTICE-MEMBER


MARLO MESTICOLA
BRGY TANOD-MEMBER


EDWIN FONTE
BRGY TANOD-MEMBER


GERRY MANUEL
BRGY TANOD-MEMBER

PINATOTOHANAN:


ALEJO P. GO
KALAHUM

INAPRUBAHAN:


ANSELMO M. MANALO
Punong Barangay

Republika ng Pilipinas
Lalawigan ng Silangang Mindoro
Bayan ng Pinamalayan
Barangay BACUNGAN

TANGGAPAN NG SANGGUNIANG KABATAAN

HALAW SA KATITIKAN NG KARANIWANG PULONG NG SANGGUNIANG KABATAAN NG BACUNGAN,
PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BULWAGANG PULUNGAN NOONG IKA-10 NG HULYO
2013, GANAP NA IKA-2-00 NG HAPON,
MGA DUMALO:

ANA ROSE A. SALAMAT	SK-PANGULO
SHENIVI MALICSI	SK-KAGAWAD
CRISTINA MOTOL	SK-KAGAWAD
JAPHET LOLONG	SK-KAGAWAD
JORIEL DELLOS REYES	SK-KAGAWAD
LORYMAY PAZ	SK-KAGAWAD
JULIE ANN SALAMAT	SK-KAGAWAD
AILEEN REYES	SK-KAGAWAD

BDC RESOLUSYON BLC. 13--2013

ISANG RESOLUSYONG PINAGTIBAY NG SANGGUNIANG KABATAAN NG BARANGAY BACUNGAN
PINAMALAYAN SILANGANG MINDORO NA MAILAGAY ANG MGA PROYEKTONG NAKAPALOOL SA ANNUAL
INVESTMENT PROGRAM 2014 NA NAGKAKAHALAGA NG Php 117,282.80 SA MGA PROYEKTONG
"LIVELIHOOD,CAPABILITY BUILDING,ANTI-DRUG ABUSE CAMPAIGN,GREEN BRIGADE,ANNUAL
DUES,LINGGO NG KABATAAN,MAINTENANCE OF COMPUTER AT PURCHASE OF FURNITURE AND FIXTURE.

SAPAGKAT: ang mga proyektong nabanggit ay lubhang kailangan ng mga kabataan at nararapat lamang na
Maisama sa hanay ng mga proyektong nakapaloob sa Annual Investment Program ng
Sangguniang Kabataan;

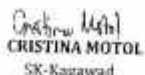
SAPAGKAT: malaki ang maitutulong ng mga proyekto ng nabanggit upang maitaguyod ang mga plano ng mga
kabataan.

DAHIL SA KADAHILANANG ITO,IPINASIYA NG TULAD NG DITO'Y PAGPAPASIYA NA PINAGTIBAY NG
SANGGUNIANG KABATAAN NG BARANGAY BACUNGAN PINAMALAYAN SILANGANG MINDORO NA
MAILAGAY ANG MGA PROYEKTONG NAKAPALOOL SA ANNUAL INVESTMENT PROGRAM 2014 NA
NAGKAKAHALAGA NG Php 117,282.80 SA MGA PROYEKTONG "LIVELIHOOD,CAPABILITY BUILDING,ANTI-
DRUG ABUSE CAMPAIGN,GREEN BRIGADE,ANNUAL DUES,LINGGO NG KABATAAN,MAINTENANCE OF
COMPUTER AT PURCHASE OF FURNITURE AND FIXTURE.

Ipinasiya pa rin na pedahan ng siping ito ang mga linaukulang Tanggapan ng pamahalaan para sa kailangang
kabitiran at upang pagtugon.

Pinagtibay ngayong ika-10 ng Hulyo 2013, sa mungkahin ni SK-Kagawad Lorymay Paz na pinangalawhan ni
SK-Kagawad Julie Ann Salamat.
Pinagtibay ng lahat;


SHENIVI MALICSI
SK-Kagawad


CRISTINA MOTOL
SK-Kagawad


JAPHET LOLONG
SK-Kagawad


JORIEL DELLOS REYES
SK-Kagawad


LORYMAY PAZ
SK-Kagawad

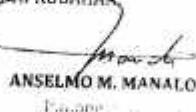

JULIE ANN SALAMAT
SK-Kagawad


AILEEN REYES
SK-Kagawad

PINAGTIBAY:


ANNA ROSE A. SALAMAT
SK Chairman

INAPRUBAHAN:


ANSELMO M. MANALO
Pangulo

Republika ng Pilipinas
LALAWIGAN NG SILANGANG MINDORO
BAYAN NG PINAMALAYAN
BARANGAY BACUNGAN

TANGGAPAN NG BARANGAY DEVELOPMENT COUNCIL

HALAW SA KATITIKAN NG KARANIWANG PULONG NG BARANGAY DEVELOPMENT COUNCIL NG BARANGAY BACUNGAN, PINAMALAYAN SILANGANG MINDORO NA GINANAP SA BAHAY PULUNGAN NOONG IKA-12 NG HULYO 2013, GANAP NA IKA-9:00 NG UMAGA.

MGA DUMALO:

ANSELMO M. MANALO
DENIA T. MOGOL
JOVE F. FESTIN
RODOLFO M. RIOS
ROMEO M. STO TOMAS
ARCELIO S. MAGNAYE
JAIME M. CUPIDO
ALICIA R. CASTILLO
ANA ROSE A. SALAMAT
MARCELINA DELOS REYES
EVELYN D. GUINTO
AGNES L. SALAMAT
JULIAN M. LOLONG

PUNONG BARANGAY
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
KAGAWAD
SK-PANGULO
Religious Group-Member
DEP-ED Representative
NGO'S-MEMBER
NGO'S-MEMBER

BDC RESOLUSYON BLG. 007-2013

RESOLUSYONG PINAGTIBAY NG BARANGAY DEVELOPMENT COUNCIL ANG ANNUAL INVESTMENT PLAN NA KINAPAPALOOBAN NG MGA PROGRAMA, PROYEKTO, AT IBA PANG GAWAIN PARA SA TAONG 2014.

SAPAGKAT, ANG MGA PROYEKTO, PROGRAMA, AT MGA GAWAIN AY BINALANGKAS UPANG MASIGURO NA ANG BUDGET NG BARANGAY AY MAILAGAY SA MGA TAMANG PROYEKTO;

SAPAGKAT, LUBHANG KAILANGANG MAPAGTUUNAN NG PANSIN AT MAPAG-ARALAN ANG MGA PLANO AT GAWAIN UPANG ITO AY MAIPATUPAD NG MAAYOS;

SAPAGKAT, ANG BUMUBUONG MIYEMBRO NG BARANGAY DEVELOPMENT COUNCIL AY NAGBALANGKAS NG MGA PROGRAMA, PROYEKTO, AT MGA GAWAIN PARA SA KAPAKINABANGAN NG MGA MAMAMAYAN

KUNG KAYA'T DAHIL DITO.....

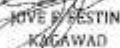
IPINASIYA, TULAD NG PAGPASIYA NA PINAGTITIBAY ANG MGA BINALANGKAS NA MGA PLANO, AT MGA PROYEKTONG NAKAPALOOB SA ANNUAL INVESTMENT PROGRAM PARA SA TAONG 2014,

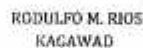
IPINASIYA PA RIN NA MAPADALHAN NG SAPI NG RESOLUSYONG ITO ANG MGA KINABU KULANG TANGGAPAN NG PAMAHALAAN PARA SA KANILANG KABATIRAN;

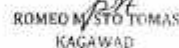
SA MUNGKABI NI KAGAWAD JOVE F. FESTIN AT PINANGALAWAHAN NI KAGAWAD DENIA T. MOGOL AT SINANG-AYUNAN NG LAHAT.

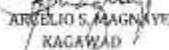
PINAGTIBAY NG LAHAT:

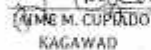

DENIA T. MOGOL
KAGAWAD

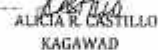

JOVE F. FESTIN
KAGAWAD


RODOLFO M. RIOS
KAGAWAD


ROMEO M. STO TOMAS
KAGAWAD

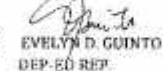

ARCELIO S. MAGNAYE
KAGAWAD

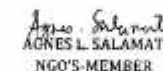

JAIME M. CUPIDO
KAGAWAD

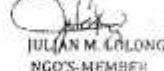

ALICIA R. CASTILLO
KAGAWAD


ANA ROSE A. SALAMAT
SK-PANGULO


MARCELINA DELOS REYES
RELIGIOUS GROUP


EVELYN D. GUINTO
DEP-ED REP.

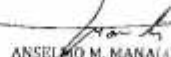

AGNES L. SALAMAT
NGO'S-MEMBER


JULIAN M. LOLONG
NGO'S-MEMBER

PINATUTUNAYAN KO ANG KAWASTUHAN NG KATITIKANG ITO;

INAPRIBAHAN:


ANSELMO M. MANALO
PUNONG BARANGAY


ANSELMO M. MANALO

ANNUAL INVESTMENT PROGRAM

AIP - 2014

BARANGAY BACUNGAN

Prepared By:


ANSELMO M. MANALO
Punong Barangay

Attested By:


RODOLFO M. RIOS
Chairman/Committee on Appropriation

Approved By:


ANSELMO M. MANALO
Punong Barangay



CY 2014 ANNUAL INVESTMENT PROGRAM < AIP >
BY PROGRAM/PROJECT/ACTIVITY BY SECTOR
AS OF JANUARY-DECEMBER 2014
BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO

AIP REFERENCE	PROGRAM/PROJECT/ACTIVITY	IMPLEMENTING OFFICE DEPARTMENT	SCHEDULE OF IMPLEMENTATION		EXPECTED OUTPUTS		FUNDING SOURCE	FUNDING REMARKS	AMOUNTING < in thousand pesos >		
			STARTING DATE	COMPLETION DATE	PERFORMANCE INDICATORS	TARGET %			MOOE	CAPITAL OUTLAY <C>	TOTAL
CODE											
	MAINTENANCE & OTHER OPERATING EXPENSES (MOOE)										
	Traveling expenses	BARANGAY	JAN	DEC	Traveling expenses of Brgy. Officials paid	11	GF		40,000.00		40,000.00
	Office supplies	BARANGAY	JAN	DEC	Office supplies/materials procured	1	GF		15,000.00		15,000.00
	electricity expense	BARANGAY	JAN	DEC	Electricity expenses paid	12	GF		30,000.00		30,000.00
	annual dues	BARANGAY	JAN	DEC	Annual dues paid	1	GF		2,000.00		2,000.00
	discretionary funds	BARANGAY	JAN	DEC	2% RPT Shares discretionary funds	1	GF		469.66		469.66
	Medical benefits	BARANGAY	JAN	DEC	Medical assistance paid	11	GF		5,000.00		5,000.00
	Fidelity bond expenses	BARANGAY	JAN	DEC	Fidelity bond expenses paid	2	GF		5,000.00		5,000.00
	Capacity building (training/seminar)	BARANGAY	JAN	DEC	Training/seminars attended/holday-and	11	FFS		(40,000.00)		(40,000.00)
	a Study tour (capacity building activity)	BARANGAY	JAN	DEC	Study tour attended	11	GF		40,000.00		40,000.00
	Maintenance of streetlights	BARANGAY	JAN	DEC	Bulbs replaced	50	GF		5,000.00		5,000.00
	Maintenance of medicals	BARANGAY	JAN	DEC	Medicals maintained	1	GF		(90,000.00)		(90,000.00)
	Purchase of refrigerator	BARANGAY	JAN	DEC	Refrigerator purchased	1	FFS		(30,000.00)		(30,000.00)
	Purchase of kitchen utensil	BARANGAY	JAN	DEC	Kitchen utensils purchased	1	FFS		(20,000.00)		(20,000.00)
	Purchase of computer set	BARANGAY	JAN	DEC	Computer set purchased	1	FFS		(40,000.00)		(40,000.00)
	Purchase of typewriter	BARANGAY	JAN	DEC	Typewriter purchased	1	FFS		(20,000.00)		(20,000.00)
	Purchase of water pump motor	BARANGAY	JAN	DEC	Water pump motor purchased	1	FFS		(20,000.00)		(20,000.00)
	Purchase of curtains	BARANGAY	JAN	DEC	Curtains purchased	10	FFS		(20,000.00)		(20,000.00)
	Purchase of filing cabinet	BARANGAY	JAN	DEC	Filing cabinet purchased	2	FFS		(30,000.00)		(30,000.00)
	Purchase of ceiling fan	BARANGAY	JAN	DEC	Ceiling fan purchased	5	FFS		(20,000.00)		(20,000.00)
	Purchase of movable tent	BARANGAY	JAN	DEC	Movable tent purchased	1	FFS		(30,000.00)		(30,000.00)
	Purchase of tables and chairs	BARANGAY	JAN	DEC	Tables and chairs purchased	20	FFS		(80,000.00)		(80,000.00)
	Purchase of aircon	BARANGAY	JAN	DEC	Aircon purchased	1	FFS		(50,000.00)		(50,000.00)
	Purchase of sofa set	BARANGAY	JAN	DEC	Sofa set purchased	1	FFS		(50,000.00)		(50,000.00)
	Other MOOE	BARANGAY	JAN	DEC	Other MOOE paid	1	FFS		8,924.54		8,924.54
					SUB-TOTAL				151,373.00		151,373.00

Dr. [Signature]

BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO

Phin [Signature]

BARANGAY BACHINGAN, PENAMALAYAN, ORIENTAL MINDORO

22/11/2019

RARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO




BARANGAY BACUNGAN, PINAMALAYAN, ORIENTAL MINDORO

TOTAL	78,641.00	10,000.00	88,641.00
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[Signature]

PLANO SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD
(BORRMC PLAN)
2014



Barangay: BACUNGAN
Bayan: PINAMALAYAN
Lalawigan: SILANGANG MINDORO

5% CF = Php. 58,641.40

MEGA GAWIN SA PAGHAHANDA AT PAMAMAHALA SA PANAHON NG KALAMIDAD	PANGUNAHING AHENSYANG MAGTATAGUYOD	INAASAHANG MAGISING RESULTA	TAKDANG PANAHON	
I. Yugto bago dumating ang kalamidad				
A. Patuloy na paggrupulong ng mga kasapi ng BORRMC	PB, SB	Mabuo ang BORRMC at malaman ang mga tungkulin ng bawat kasapi		70% Php 41,048.98
B. Patuloy ang pagpasanay sa mga kasapi ng BORRMC at Public Information ang Education Campaign	PB, SB	Makagawa ang pagseminar ng mga kasapi		Php 10,000.00
C. Maintain ang mga evacuation center tulad ng School, HC, BH, Church, paglista ng mga bahay ng mga mangangasiwa	PB, SB	Natukoy na ang mga evacuation center		Php 10,000.00
D. Pagpapantala sa mga mangangasiwa ng BORRMC evacuation center	PB, SB, BORRMC Member	Natatalaga na ang mga mangangasiwa		
E. Patuloy na paghahanda ng mga kagamitan na kakailanganin sa panahon ng kalamidad tulad ng hand held radio, flashlight, lubid, raincoat, battery, warning device, megaphone, balsa, chainsaw at iba pa.	PB, SB, BORRMC Member	Naihanda na ang kagamitan sa panahon ng kalamidad		Php 21,048.98
F. Pagtuturo ng mga kaalaman sa paghahanda sa kalamidad ang mga mamamayan	BORRMC Chairman	Kaalaman sa paghahanda para sa kaligtasan ng mga mamamayan		
II. Yugto sa kagipitan ng kalamidad		Lahat ng kasapi ng BORRMC ay tumutukod		

A. Pagpapalilis sa mga kasapi ng Barangay Disaster Risk Reduction Management Council I at iba pang sector ng barangay	BDRMC, MDRRMC	Larong sa ay mabigyan ng babala hinggil sa kalamidad		
B. Pagbibigay ng babala hinggil sa kalamidad	BDRMC	Makapaghande ng mga sasakyan		
C. Pagtatatag ng mga sasakyan		Makapaghande at magsasagang evacuation center		
D. Paghahanda at pagsasagang ng mga evacuation center		Mabigyan ng tulong ang mga nasalanta ng kalamidad at magsasagang mga nasirang ari-arian		
E. Pagbibigay ng mga relief goods at pagsasagang ng mga nasalanta ng kalamidad, mabigyan ng pangunahing pangangailangan tulad ng mga pagkain (rice, noodles, canned goods, medicine, purified drinking water at iba pa.)	BDRMC, MDRRMC	Makakalap ng mga mahahalagang impormasyon hinggil sa kalamidad at malunite sa mataas na pamamahala		30% Php 17,592.42
II. Yugto pagkatapos ng kalamidad				
A. Paghahanda ng mga ulat sa mga nasira ng kalamidad sa MDRRMC, PDRRMC				
B. Pagsasagang sa lahat ng nasira ng kalamidad	POCC, MDRRMC, BDRMC	Lahet ng mga nasira ng kalamidad ay magsasagang		

INIHANDA NG:

ALEX K. GO
Kalihim ng Barangay

PAMAGTIBAYAN:

ANGELINO M. MANALO
Punong Barangay

BINGYANG PANGUNAHIN:

LUMENG MALABANAN
ILGOD